



# Fifth Program Year CAPER

The CPMP Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. Executive Summary narratives are optional. The grantee must submit an updated Financial Summary Report (PR26).

## GENERAL

### Executive Summary

**Program Year Period:** January 1, 2013 through March 31, 2014

**Grantee:** City of Canton  
City Hall Building  
218 Cleveland Avenue SW  
Canton, Ohio 44702

### Name, Address, & Telephone No. of Person Responsible for Report

Lisa Miller, Director of Community Development  
City of Canton Development Department  
City Hall Building  
218 Cleveland Avenue SW  
Canton, Ohio 44702  
(330) 489-3330

### Certifications

The City of Canton certifies that, during the program year period, Community Development Block Grant Program (CDBG) funds have been used:

1. To meet the community development program objectives specified in the City's Consolidated Plan and Annual Action Plan.
2. Exclusively to either benefit low- and moderate-income persons, aid in the prevention or elimination of slums or blight, or meet community development needs having a particular urgency.
3. Such that the City has complied with, or will comply with, its certification to expend not less than 70% of its CDBG funds during the specified period, on activities which benefit low/mod income persons.

I hereby certify that this report contains all HUD-required information; and further, that

Federal assistance under the Community Development Block Grant Program (CDBG) has not been used to substantially reduce the amount of local financial support for community development activities below the amount of such support prior to the start of the most recently completed CDBG program year; and that all the information stated herein, as well as any information in the accompaniment herewith, is true and accurate.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Lisa Miller

The Consolidated Annual Performance and Evaluation Report (hereinafter "CAPER") is intended to provide both citizens, as well as HUD, with a comprehensive and understandable report on the City's performance and accomplishments in undertaking activities under Year 5 of its current 5-Year Consolidated Plan - Program Year 2013, for the period from January 1, 2013 through March 31, 2014.

**Summary of HUD Grants and Program Expenditures for Program Year 2013**

The City of Canton is an entitlement community under the Community Development Block Grant (CDBG) Program and a Participating Jurisdiction (PJ) under the HOME Investment Partnership (HOME) Program. The City also receives an annual allocation of funding under the Emergency Solutions Grant (ESG) Program. The following chart lists the HUD-funding and program activities undertaken by the City of Canton during the past program year.

**Canton PY 2013 CDBG Program Expenditures**

<b>CANTON CDBG PROJECTS</b>	<b>FY 2013 EXPENDITURES</b>
NEIGHBORHOOD REVITALIZATION STRATEGY AREA	\$1,456,280.67
PUBLIC FACILITIES AND IMPROVEMENTS	\$576,271.77
CLEARANCE AND DEMOLITION	\$239,468.88
PUBLIC SERVICES - GENERAL	\$275,441.87
CDBG REHABILITATION/SINGLE UNIT RESIDENTIAL	\$512,281.37
CDBG REHABILITATION ADMINISTRATION	\$378,110.68
ED DIRECT: DIRECT FINANCIAL ASSISTANCE	(\$118,640.05)
PLANNING	\$68,423.43
CDBG GENERAL MANAGEMENT	\$482,300.27
<b>TOTAL CDBG PROJECT EXPENDITURES</b>	<b>\$3,869,938.89</b>

## Canton PY 2013 HOME Program Expenditures

CANTON HOME PROJECTS	FY 2013 EXPENDITURES
ACQUISITION FOR REHABILITATION	\$2,788.29
CONSTRUCTION OF NEW HOUSING	\$522,970.01
HOME SINGLE FAMILY RESIDENTIAL REHAB	\$332,156.00
TENANT-BASED RENTAL ASSISTANCE	\$38,578.00
HOME GENERAL MANAGEMENT	\$107,505.01
<b>TOTAL HOME PROJECT EXPENDITURES</b>	<b>\$1,003,997.31</b>

## Canton PY 2013 ESG Program Expenditures

CANTON HESG PROJECTS	FY 2013 EXPENDITURES
ESG SHELTER	\$100,780.47
ESG HOMELESS PREVENTION	\$111,744.39
ESG DATA COLLECTION (HMIS)	\$29,795.60
ESG ADMINISTRATION	\$8,620.38
<b>TOTAL CDBG PROJECT EXPENDITURES</b>	<b>\$250,940.84</b>

**CANTON PY 2013 TOTAL EXPENDITURES** **\$5,124,877.04**

### General Questions

1. *Assessment of the one-year goals and objectives:*
  - a. *Describe the accomplishments in attaining the goals and objectives for the reporting period.*

### Summary of 5th Year Action Plan Accomplishments (PY 2013)

#### HOUSING ACTIVITIES

Housing Rehabilitation Program – Housing assistance to low/moderate income homeowners to rehabilitate dwelling up to all code standards.

*Program Goals:* 15 Housing Units to be Rehabbed

*Program Accomplishments:* 20 Housing Units Assisted, 4 Completed

Housing Maintenance & Repair Program – Housing assistance to low/moderate income homeowners to repair and maintain the dwelling, eliminating specific problems.

*Program Goals:* 40 Housing Units to be Undertaken

*Program Accomplishments:* 36 Housing Units Assisted, 32 Units Completed

Furnace Program – Housing assistance to low/moderate income homeowners for furnace repair and replacement.

*Program Goals:* 15 Housing Units to be Undertaken

*Program Accomplishments:* 22 Housing Units Completed

Construction of New Housing – Housing assistance to local non-profit agencies and developers to construct new affordable housing units for low/moderate income households.

*Program Goals:* 18 New Housing Units to be Constructed

*Program Accomplishments:* 18 Housing Units Assisted, 11 Units Completed.

Acquisition for Rehabilitation – Housing assistance to acquire and rehabilitate vacant housing units to provide affordable housing for low/moderate income households

*Program Goals:* 4 Housing Units

*Program Accomplishments:* 7 Housing Units Acquired

Tenant-Based Rental Assistance – Rental subsidy program to help individual households afford housing costs such as rent, utility costs, security deposits, and/or utility deposits.

*Program Goals:* 16 Tenants to be Assisted

*Program Accomplishments:* 9 Tenants Assisted

## **NEIGHBORHOOD REVITALIZATION STRATEGY AREA PROJECTS**

During PY 2013, the City of Canton established two Neighborhood Revitalization Strategy Areas: the Eastside and Central NRSA areas. Within these neighborhoods, funding was provided to undertake the following projects:

### Habitat for Humanity Eastside NRSA Revitalization Project

Exterior Housing Rehabilitation – 26 housing units completed

Acquisition/Relocation/Demolition – 4 LMI households assisted, 5 structures demolished

Infrastructure – 850 LF sidewalk replaced, 60 trees removed

Acquisition of Vacant Lots for new housing construction – 3 lots acquired

### NRSA Housing Rehabilitation Projects

Hammer & Nails NRSA Project: 18 housing units rehabbed

Homes by Lisa Sims: 6 housing units rehabbed.

Rebuilding Together: 4 housing units rehabbed

Stark County Community Action Agency Furnace Replacement: 12 Housing Units Assisted.

NRSA Neighborhood Cleanup Activities

Multi-Development Services, Canton Urban League, OPEN Neighborhood Association, Stark Social Workers, ABCD, Project Rebuild, Concerned Citizens of the 4<sup>th</sup> Ward.

NRSA Public Facilities and Improvements

Southeast Community Center

NRSA Sidewalk Replacement

NRSA Public Services

Youth Activities – Southeast Community Center, Enrichment, PUSH, Summit United, First Tee and SCCAA Youth Employment.

NRSA Façade Improvements

Façade Renovation Projects: 12 buildings assisted, 6 buildings completed

**PUBLIC FACILITIES & IMPROVEMENT PROJECTS**

Hamilton Ave Storm Sewer Project – Public facilities improvement

*Program Goals:* 1 Public facility

*Program Accomplishments:* 1 Public facility

J Babe Stern Community Center – Public facilities improvement

*Program Goals:* 1 Public Facility

*Program Accomplishments:* 1 Public Facility

Mahoning Road Corridor Project – Street improvement project

*Program Goals:* 1 Public improvement(s) to be constructed/improved

*Program Accomplishments:* 1 Public Improvement

ADA Curb Replacement Program – ADA curb replacement program

*Program Goals:* City-Wide curb replacement project

*Program Accomplishments:* Project completed

Near Infrastructure Improvements – Public infrastructure

*Program Goals:* Infrastructure improvements in Northeast Canton

*Program Accomplishments:* Project completed

ICAN, Inc. – Public facility improvement

*Program Goals:* 1 Public Facility.

*Program Accomplishments:* 1 Public Facility.

## **CLEARANCE & DEMOLITION PROJECTS**

Demolition Board Ups – Funding to board up and secure vacant and abandoned structures that are blighted and a health & safety hazard.

*Program Goals:* 300 Vacant, Abandoned Housing Units to be Boarded Up

*Program Accomplishments:* ■ Vacant Abandoned Housing Units Boarded Up

Clearance & Demolition – Demolition and removal of vacant and dilapidated structures that are a blighting influence and a health & safety hazard

*Program Goals:* 50 Blighted Structures to be Demolished

*Program Accomplishments:* 17 Blighted Residential Structures Demolished, 7 Blighted Non-Residential Structures Demolished

## **PUBLIC SERVICE ACTIVITIES**

Youth Development – Youth programs and services at Southeast Community Center

*Program Goals:* 1000 Persons to be served

*Program Accomplishments:* 3900 Persons served

Fair Housing – Fair housing programs and services

*Program Goals:* 500 Persons to be served

*Program Accomplishments:* 1642 Persons served

Summer Youth Jobs – Summer employment program for youth

*Program Goals:* 10 Youth to be served

*Program Accomplishments:* 7 Youth served

Senior Nutrition Program – Food voucher program for seniors

*Program Goals:* 500 Elderly persons to be assisted

*Program Accomplishments:* 480 Elderly persons assisted

Coming Together Stark County – Promotional of educational, informational & referral services thru broadcast and print media to area low and moderate income persons.

*Program Goals:* 1,000 persons served

*Program Accomplishments:* 4,787 persons served

Canton Ex-Newsboys – Clothing program to assist low income youth

*Program Goals:* 50 Youth to be served

*Program Accomplishments:* 108 Youth served

MMC Skyline Terrace Outreach – After-School program for at risk youth

*Program Goals:* 10 Youth to be served

*Program Accomplishments:* 28 Youth served

b. Provide a breakdown of CPD formula grant funds spent on grant activities for each goal and objective.



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by CANTON, OH  
from 01-01-2013 to 03-31-2014

DATE: 05-19-14  
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	239,468.88	6.19%
<b>Subtotal for : Acquisition</b>			<b>239,468.88</b>	<b>6.19%</b>
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	142,441.76	3.68%
18A	ED	ED Direct Financial Assistance to For-Profits	-118,640.05	-3.07%
<b>Subtotal for : Economic Development</b>			<b>23,801.71</b>	<b>0.62%</b>
14A	HR	Rehab; Single-Unit Residential	988,031.12	25.53%
14B	HR	Rehab; Multi-Unit Residential	281,377.12	7.27%
14H	HR	Rehabilitation Administration	390,259.72	10.08%
<b>Subtotal for : Housing</b>			<b>1,659,667.96</b>	<b>42.89%</b>
03	PI	Public Facilities and Improvement (General)	339,993.55	8.79%
03E	PI	Neighborhood Facilities	14,980.00	0.39%
03F	PI	Parks, Recreational Facilities	-4,952.78	-0.13%
03I	PI	Flood Drainage Improvements	2,920.00	0.08%
03J	PI	Water/Sewer Improvements	20,000.00	0.52%
03K	PI	Street Improvements	218,331.00	5.64%
03L	PI	Sidewalks	8,785.00	0.23%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>600,056.77</b>	<b>15.51%</b>
05	PS	Public Services (General)	53,397.52	1.38%
05A	PS	Senior Services	25,000.00	0.65%
05D	PS	Youth Services	394,391.14	10.19%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	1,675.29	0.04%
<b>Subtotal for : Public Services</b>			<b>474,463.95</b>	<b>12.26%</b>
20	AP	Planning	68,423.43	1.77%
21A	AP	General Program Administration	482,300.27	12.46%
<b>Subtotal for : General Administration and Planning</b>			<b>550,723.70</b>	<b>14.23%</b>
06	OT	Interim Assistance	321,755.92	8.31%
<b>Subtotal for : Other</b>			<b>321,755.92</b>	<b>8.31%</b>
<b>Total Disbursements</b>			<b>3,869,938.89</b>	<b>100.00%</b>

- c. *If applicable, explain why progress was not made towards meeting the goals and objectives.*

The City of Canton improved its program performance during PY 2013 to increase its level of expenditure and achieve HUD timeliness benchmarks.

2. *Describe the manner in which the recipient would change its program as a result of its experiences.*

During PY 2013 economic development programs were put on hold while new standard operating procedures and policies were developed and approved. The development of these programs and procedures is still underway.

3. *Affirmatively Furthering Fair Housing:*
  - a. *Provide a summary of impediments to fair housing choice.*
  - b. *Identify actions taken to overcome effects of impediments identified.*

The City Continues to receive approximately one hundred calls and visits per month regarding fair housing and landlord/tenant issues. Most of the calls are regarding landlord/tenant problems or for information regarding the Fair Housing Law. Information provided to tenants and landlords regarding their rights, and to assist tenants in the avoidance of evictions. The City will continue to check for questionable advertisements in the classified section of the local newspaper for housing discrimination.

Impediment #1 *Lack of knowledge about Fair Housing Law and Enforcement.*

Many persons are unfamiliar with the Fair Housing Law, what is prohibited by their terms, and how they are enforced. Housing providers need to know the law because they must comply with it. Housing consumers need to know the law so that they can protect their rights.

City Action: *In community awareness on the Fair Housing Law through education. Provide training, counseling, publications, seminars, etc. to educate the public.*

The City of Canton's Fair Housing Department staff regularly attends neighborhood association meetings in an effort to educate residents on Fair Housing and Landlord/Tenant Laws.

Impediment #2 *Insurance companies provide limited services or refuse to insure properties in older or less desirable neighborhoods, thereby limiting housing choices because of higher costs.*

In declining and older neighborhoods, some insurance companies refuse to insure properties, especially in predominantly minority neighborhoods.

City Action: *Implement a tester's program to identify insurance companies who participate in redlining. Testing is a mechanism that can be utilized to detect insurance discrimination.*

During the application process for housing rehabilitation and home buyer's assistance the City in conjunction with the Fair Housing Department will begin testing and clients will be counseled about homeowner's insurance.

Impediment#3 *Actions and acts of fair housing discrimination restrict housing choices of low and moderate- income population and minorities.*

Lower income groups tend to experience the greatest segregation in housing. These groups are more likely to reside in less desirable neighborhoods.

City Action: *Educate minorities regarding housing opportunities in non- traditional areas throughout the City. Increase community awareness on the Fair Housing Law through training, counseling, publications, seminars, etc.*

The City participates in home buyer's assistance training, and conducts Landlord/Tenant Law/Fair Housing seminars. The City also participated in area meetings held by local real estate organizations and Fair Housing partners on the local and county levels to educate housing providers about Fair Housing, Landlord/Tenant Laws, and home buyers assistance programs.

*4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.*

Citizen lack of awareness of available services continues to be an obstacle the City seeks to overcome by providing information through a variety of formats.

The City worked at meeting the needs of City residents who qualify for assistance by partnering with a variety of sources including neighborhood groups and non-profit agencies that work closely with residents, and have knowledge of the specific needs in their neighborhoods. The Office of Compliance is active in the community attending public events to make sure residents are aware of Fair Housing requirement as well as services available from public and private agencies. The City has implemented low to no cost efforts of distributing information such as the public informational meetings and attendance at community events.

In addition, to further address underserved needs in the community, the City of Canton established two Neighborhood Revitalization Strategy Areas to provide a comprehensive approach to revitalization within central and eastside neighborhoods. Through this effort, the City was able to target public investment and encourage private investment to traditionally underserved neighborhoods.

## 5. *Leveraging Resources*

- a. *Identify progress in obtaining “other” public and private resources to address needs.*

In carrying out its housing and community development strategy, the City of Canton utilizes CDBG, HOME, and ESG entitlement funding which it receives directly from HUD. The City also has received NSP-1, NSP-3, CDBG-R, and HPRP funding to carry out housing, community development, and homeless assistance programs.

- b. *How Federal resources from HUD leveraged “other” public and private resources.*

The City encourages partnerships between agencies providing similar services to prevent duplication of services and to build capacity. This strategy also allows for a more efficient use of available funds. The City is also researching and applying for funding from other sources to help with City funding issues and to help area non-profits meet the needs of the residents they serve.

Additional opportunities to stretch Federal funds are created by cooperating with the City’s CHDOs to provide decent affordable housing to low and moderate-income persons. CDBG public service grants leveraged a higher level of assistance from area non-profit agencies to provide services vital to helping residents in need obtain a higher standard of living. Programs funded include those that provided youth programs and services, programs that provided assistance to elderly residents, educational and recreational programs, neighborhood centers, a food voucher program, employment training and others.

- c. *How matching requirements were satisfied.*

The City’s HOME dollars do not have a match requirement due to our designation as a distressed city.

Non-profits that service the homeless meet ESG match requirements through funding received from other sources. The City requires ESG recipients to provide proof of funds received from other sources to meet their match requirements.

## **Managing the Process**

1. *Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.*

In regards to the City’s Department of Development, staff training and attending classes and seminars to gain a greater knowledge of program requirements is a priority. The department has assembled a collection of resources that include useful websites, copies of

Federal Regulations and OMB Circulars. Technical assistance consultants have played an important role in guiding the Department's efforts to ensure program compliance. HUD staff are consulted regularly and the internet is used for research, webinars and online meetings. Department officials have also become more active in the Ohio Conference of Community Development (OCCD), attending quarterly meetings, and interacting with HUD staff and officials from other Ohio communities.

Department staff continues to be participants at community meetings and members of city commissions, including:

- Homeless Continuum of Care of Stark County
- Stark Homeless Collaborative
- Area Agency on Aging
- Special Improvement District
- Summit Neighborhood Coalition
- Fair Housing Commission

## Citizen Participation

1. *Provide a summary of citizen comments.*

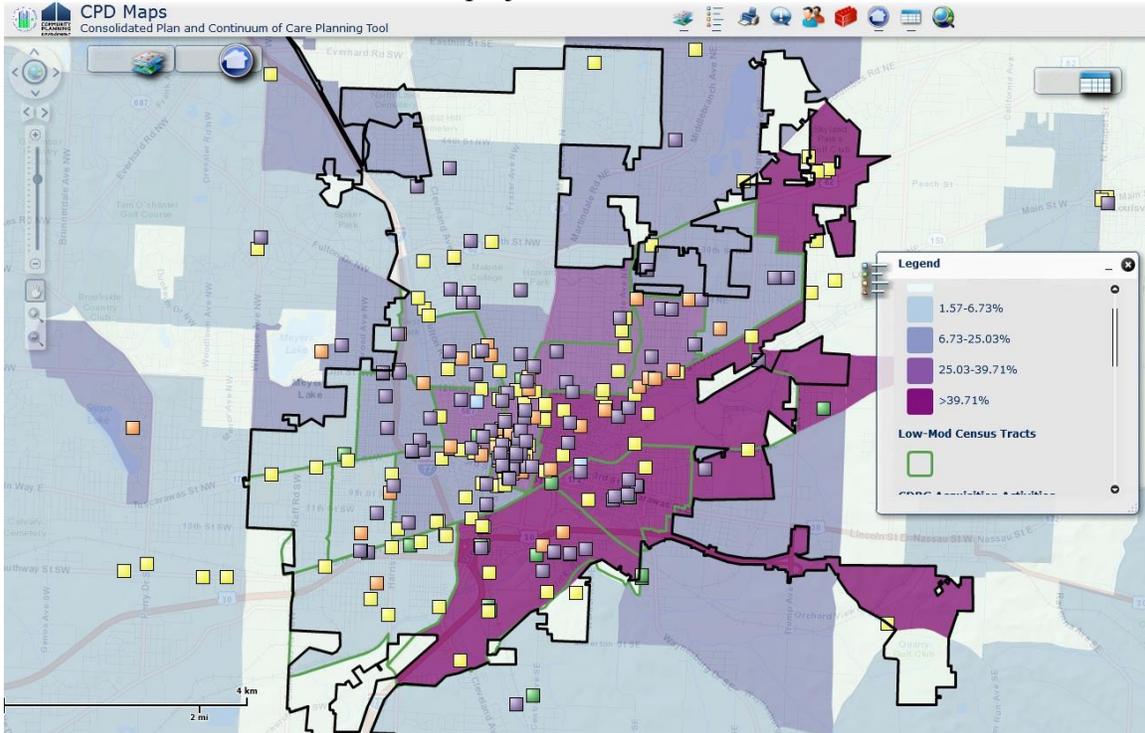
The City of Canton made its Consolidated Annual Performance and Evaluation Review report for Program Year 2013 available to the general public by notice dated June 1, 2014. To date, the City has received no comments regarding the CAPER.

2. *In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.*

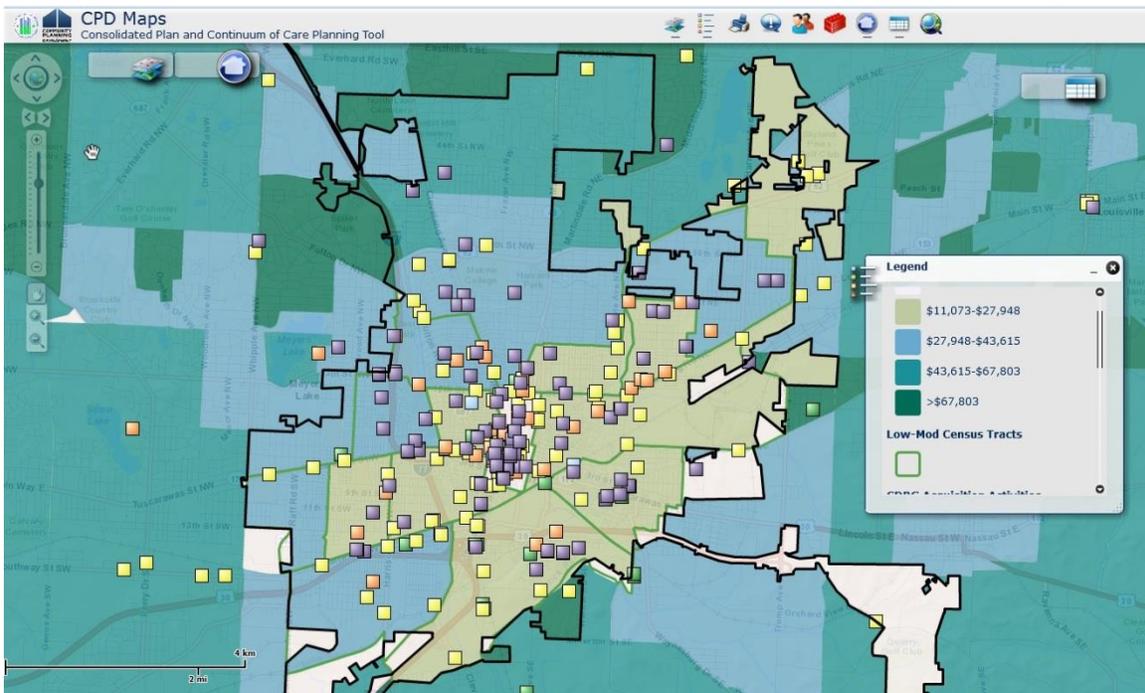
See the attached HUD Grants chart which lists the available funding, amounts committed, amounts expended, and balance remaining for the City's various HUD CPD programs during PY 2013.

Program	Fund Type	Grantee Name	Program Year	Total Authorized Amount	Amount Committed to Activities	Net Drawn Amount	Available to Commit	Available to Draw
CDBG	EN	CANTON	2013	\$7,067,684.57	\$4,618,410.36	\$3,484,894.61	\$2,450,571.39	\$3,582,789.96
CDBG	PI	CANTON	2013	\$379,620.20	\$379,620.20	\$379,620.20	\$0.00	\$0.00
CDBG	TOTAL	CANTON	2013	\$7,447,304.77	\$4,998,030.56	\$3,864,514.81	\$2,450,571.39	\$3,582,789.96
HOME	EN	CANTON	2013	\$1,805,289.56	\$805,197.46	\$949,249.49	\$50,842.61	\$856,040.07
HOME	PI	CANTON	2013	\$54,747.82	\$54,747.82	\$54,747.82	\$0.00	\$0.00
HOME	TOTAL	CANTON	2013	\$1,860,037.38	\$859,945.28	\$1,003,997.31	\$50,842.61	\$856,040.07

Geographic distribution of Funds – See the attached maps for a graphic representation of the location of Canton’s HUD CPD projects and activities.



Map Showing HUD CPD-Funded activities in Canton with Low Income Census Tracts outlined and further shaded by Percent Black/African American Population.



Map Showing HUD CPD-funded activities in Canton with Low Income Census Tracts outlined and further shaded by Census Tract Median Incomes.

## **Institutional Structure**

- 1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.*

The City's Department of Development is responsible for administration of programs in the Consolidated Plan. The staff works with local organizations, non-profit agencies, area developers, and various neighborhood associations to carry out program year activities.

The City Administration and City Council are the lead generators for planning. Both parties have created a network allowing for open dialogue. City Council-members are the spokespersons of their respective wards. During Council meetings, time is set aside as public speak forums.

The Administration and Department of Development staff regularly meets with various community members and neighborhood organizations, and attend public meetings to stay in touch with the needs of the community.

## **Monitoring**

- 1. Describe how and the frequency with which you monitored your activities.*

The staff receives monthly reports from the City Auditor, as well as monthly reports from IDIS. These reports are used to help monitor the status of projects and payments.

The Housing staff monitors rehab projects by staying in communication with homeowners and contractors by phone and through on-site visits during all phases of projects.

The Contract Coordinator monitors and reviews all payment requests submitted for reimbursement. Agencies are contacted by phone and personal interviews to determine that they are in compliance with their funding agreements.

Economic Development assistance recipients are required to supply job creation/retention data to the Community Development Department on an annual basis.

- 2. Describe the results of your monitoring including any improvements.*

The refinement of our application process and the increased use of Request for Proposals have helped ensure that subrecipients understand requirements more fully at the beginning of the process. The development of more complete standardized forms and checklists enables us to better monitor records, files and other documentation for compliance.

The Department of Development will continue the enforcement of quarterly reporting requirements, which help ensure grantees are on target with providing funded services and that spending is in compliance with grant requirements. It also enables Community Development staff to catch and correct problems in a more timely manner.

### 3. *Self Evaluation*

#### *a. Describe the effect programs have in solving neighborhood and community problems.*

The overall goal of Canton's housing and community development program is to provide decent housing and a suitable living environment and the expansion of economic opportunities, principally for low and moderate income persons.

In evaluating its efforts, the City has concluded that its activities and strategies are making an impact on identified needs, particularly with respect to affordable housing programs. The City's affordable housing programs for homeowners, in particular, including housing rehabilitation, housing repair & maintenance, new construction and homebuyer assistance programs, are very successful in meeting local housing needs. The City is assisting rental tenant households through tenant based rental assistance.

To better address neighborhood livability and improve the targeting of HUD funding to disadvantaged areas, the City established and began to implement a Neighborhood Revitalization Strategy Area Program. Through this program, the City enlisted a number of its partner agencies to carry out comprehensive housing rehabilitation, removal of blight and blighting conditions, public infrastructure improvements, and needed public services.

In addition, many neighborhoods are plagued with blight from vacant, abandoned, and dilapidated dwellings and structures. The City operates a board up program to secure vacant, blighted dwellings. Demolition & Clearance activities ultimately remove these blighted structures.

The City provides for improvements to public works and facilities projects designed to upgrade living conditions in lower income residential neighborhoods. Such activities as street and sidewalk improvements, and renovation assistance to neighborhood community centers are part of the City's comprehensive efforts to promote suitable living conditions in low income neighborhoods.

Public service grants fund youth activities at the Southeast Community Center, adult literacy programs, a nutrition program serving seniors, a summer jobs program for youth, fair housing counseling, and other programs targeting the youth and elderly. These agencies have been able to utilize CDBG dollars from the City to leverage additional funding for their programs and thus, make significant contributions to the community well-being.

CDBG funds used for housing rehabilitation and new construction projects, as well as public works improvements also provide for contracting opportunities, especially for smaller contractors. Thus, this type of CDBG activity not only helps residents, but also expands economic opportunities through third party contracting.

*b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.*

The City met most of its housing and community development goals set for 2013. The establishment of a Neighborhood Revitalization Strategy Area Program helped the City target the expenditure of HUD dollars to low income areas in need of comprehensive assistance.

*c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.*

The City's HUD funded programs are designed to benefit primarily low income persons and low income neighborhoods. Staff and subrecipients review applicant/recipient information to ensure funds are expended to meet the goals of the City to assist low to moderate income residents. Data collection forms are reviewed periodically to ensure collection of accurate, up-to-date information.

The City funded a variety of housing programs including homeowner rehabilitation, housing repair & maintenance and new construction projects, as well as providing funding for a furnace replacement program and a sidewalk replacement program.

Efforts to create a more suitable living environment include the demolition of vacant, dilapidated houses and other structures, and funding non-profit projects that provide recreational opportunities, needed social services, and neighborhood improvement programs.

*d. Indicate any activities falling behind schedule.*

For several years, the City's rate of expenditure has not kept pace with its large balance of uncommitted CDBG funding. This is partially due to the time taken up with staff reorganization in past years. However, through a refocusing of its efforts, including the establishment of the new Neighborhood Revitalization Strategy Area Program, the City met HUD Timeliness requirements for 2013. Although its FY 2013 CDBG grant was \$2,493,431, the City expended \$3,869,939 during the 2013 Program Year.

As for the City's HOME Program, the City's FY 2013 grant was \$492,003. However, the City expended \$1,003,997 in HOME funds during the 2013 Program Year.

In regard to specific program areas, the Department is currently in the process of re-organizing its economic development division. Once completed, the City expects to improve its performance in providing funding assistance for special economic development activities designed to create/retain jobs for the community.

*e. Describe how activities and strategies made an impact on identified needs.*

Despite setbacks in some areas, the City's activities continue to make an impact in many areas of the community. The Development Department provided housing assistance to 222 housing units during the past year, a tremendous increase from previous years. A major part of this increase was due to housing activities within the City's Neighborhood Revitalization Strategy Area Program. Over \$1.45 million in CDBG funds were expended in with these Strategy Areas.assisted 32 households to attain new or improved housing through new construction, rehabilitation, and tenant assistance programs, with additional projects still underway and more planned. The Department also assisted in the clean-up of blighted areas of the community and provided social services and activities to those in our community who need them. The City continued to emphasized job training and literacy for youth and adults because an educated workforce is the key to economic development in the City.

*f. Identify indicators that would best describe the results.*

The actual numbers of persons assisted are higher than the goals the City set in most areas. This indicates that City funded programs reach a large number of people. The City works to partner with agencies that are active where the greatest need is.

Social and demographic indicators that could be reviewed over time to demonstrate the City's progress in improving housing, community development, and economic opportunity would be statistics such as neighborhood housing values, crime rates, and unemployment rates.

*g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.*

The stagnant economy and blighted conditions in the City continue to discourage business growth. The aging housing stock creates numerous challenges. Many houses contain lead based-paint and require extensive renovation to bring them up to the City's Code standards. Over 56% of the City's residents are low income and over 19% are living below poverty level according to the 2000 census.

*h. Identify whether major goals are on target and discuss reasons for those that are not on target.*

The City focuses most of its funding on providing housing and social services for low-income residents. The economy, staffing complexities, and the deteriorated state of the

housing stock slow the process of improving housing conditions in low income neighborhoods. Most public services goals are being met by partnering with agencies that have a positive presence in the neediest areas of the City. As stated previously, the City's performance improved considerably in 2013 from previous years.

- i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.*

Creating specialized divisions within the Development Department has allowed staff members to focus more closely on their assigned responsibilities. Teams have been developed for each program area with a defined lead person and appropriate support staff. Teams meet weekly or bi-weekly.

## **Lead-based Paint**

- 1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.*

The City contracts with the Canton City Health Department for lead-based testing as part of its housing rehabilitation program activities. The Canton City Health Department offers testing for lead based paint and lead based paint hazards through its Lead Poisoning Prevention Program to City homeowners. It also educates the public about the hazards of lead based paint, symptoms of lead based paint poisoning, and how to avoid exposure to lead based paint. The Health Department provides testing for lead based paint poisoning on a sliding scale for City residents.

## **HOUSING**

### **Housing Needs**

- 1. Describe actions taken during the last year to foster and maintain affordable housing.*

The City of Canton's Five Year Consolidated Plan for the period FY 2009-2013 identified the following housing priority housing needs:

- Retention of affordable housing stock by increasing the availability of permanent housing in standard condition that is affordable to low-income and moderate income families;
- Increasing the availability of permanent housing in standard condition that is affordable to low-income and moderate income families, particularly to members of disadvantaged minorities without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability;
- Assisting homeless persons to obtain appropriate housing;
- Assisting persons at risk of becoming homeless;

When evaluating housing needs, HUD defines cost burden as the extent to which gross housing costs, including utilities, exceeds 30% of gross income. Severe cost burden is defined as the extent to which gross housing costs, including utility costs, exceed 50% of gross income.

As reported in the City's Strategic Plan, the 2000 Census showed there were 31,855 households in the City of Canton. More than a quarter, 26.5% of all households reported having some problem affording housing. Of the 26.5%, 24.6% had a cost burden of more than 30% or more; and 10.8% had a cost burden of 50% or more. Thirty-seven percent (37%) of renters and 19.3% of homeowners had some type of housing problem. Residents in census tracts with the highest concentrations of minority residents face the highest foreclosure rates and have the highest percentage of high-cost loans, as high as 74.5% in some census tracts. These areas also have the highest vacancy rates.

In carrying out its HUD-funded housing programs, the City of Canton primarily directs funds to existing and potential homeowners through emergency home repairs, housing maintenance, and whole house rehabilitation. Emergency repairs are vital and are performed when there is an immediate problem that could cause health and/or safety concerns for the homeowners. Housing maintenance and whole-house rehabilitation programs help preserve existing housing, eliminate blight conditions, prevent health and safety concerns, and stabilize neighborhoods.

The City also utilizes HOME funding to assist projects designed to increase the supply of affordable housing in the community, including the construction of new housing and the acquisition/rehabilitation of existing, vacant dwelling units. These HUD funds are allocated via an RFP process in which the City solicits project proposals from local housing organizations, non-profit agencies and area developers.

In addition, the City of Canton utilizes HOME funds to assist low income renter households through the provision of tenant based rental assistance.

### **Specific Housing Objectives**

- 1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.*

During FY 2013, the City of Canton undertook the following projects designed to meet under-served housing needs and address affordable housing issues:

<b>City of Canton Housing Performance for FY 2013</b>			
<b>Program</b>	<b>Description</b>	<b>Source of Funds</b>	<b>Goals / Accomplishments</b>
Homeowner Rehabilitation Program	The City's Homeowner Rehabilitation Program is designed to assist LMI income homeowners upgrade their housing conditions correct code violations, improve exterior appearance, increase energy efficiency, and contribute to revitalization of neighborhoods. The Program provides this assistance in the form of a deferred loan. Work can include upgrading of major mechanical systems, structural elements which pose an immediate threat to the integrity of the structure, electric, plumbing, roofs, windows, furnaces, siding, flooring, wall repairs, etc. to make a house decent, safe and sanitary	HOME CDBG	20 Rehab Projects Assisted. 4 Completed
Repair and Maintenance Program	The City's Repair & Maintenance Program is designed to assist low-and-moderate income homeowners to correct housing conditions, which if neglected, will adversely affect the health, safety and welfare of the homeowner. Repair and maintenance work may include roof, furnace, electric, plumbing, flooring, code violations, carbon monoxide emission, sewage backup, water line breaks and other qualifying repairs.	CDBG	36 Housing Repair Maintenance Projects. 30 Completed
Furnace Repair Replacement Program	The City's Furnace Repair and Replacement is program is operated both by the Development Dept. and through subrecipient agencies	CDBG	22 Housing Units Completed
Neighborhood Revitalization Strategy Area Housing Program	NRSA Housing repair/maintenance and furnace repair programs operated through subrecipient agencies	CDBG	37 Housing Units Completed
Construction of New Housing	HOME funding to local housing agencies & developers for construction of new affordable single family housing units	HOME	18 New Housing Units Underway 11 Completed

City of Canton Housing Performance for FY 2013			
Program	Description	Source of Funds	Goals / Accomplishments
Construction of New Housing	HOME funding to Freed Housing Corp. for Hunter Housing Project to provide permanent, supportive rental housing for people with disabilities, mental illness and substance-abuse issues.	HOME	48 New Housing Units (11 HOME units) Completed
Tenant Based Rental Assistance	HOME funding to Freed Housing Corp for tenant based rental assistance program for persons with special needs to enable them to become self-sufficient.	HOME	9 LMI Persons being provided with TBRA,
Acquisition & Rehabilitation	CDBG funding for acquisition & rehabilitation of vacant single family housing units	CDBG	7 Housing Units Acquired

The City's performance in utilizing HUD funds to meet the housing needs of lower income persons can also be reported as follows, broken down by type of housing activity and income levels of those households assisted. This information is provided in the following table:

CITY OF CANTON HOUSING PERFORMANCE REPORT - 2013 CAPER									
HOUSEHOLDS ASSISTED	0-30 % MFI		31-50 % MFI		51-80 % MFI		Total Households Assisted	Total Owner Households Assisted	Total Renter Households Assisted
	Owner	Renter	Owner	Renter	Owner	Renter			
Housing Rehabilitation	2				2			4	0
Housing Repair/Maintenance	36		31		19			86	0
Furnace Replacement	15		9		9			33	0
New Housing Construction	1	39	2	3	3			6	42
Acquisition/Rehabilitation	1		5					6	0
Tenant Based Rental Assistance		9						0	9
<b>Total Affordable Housing</b>	<b>55</b>	<b>48</b>	<b>47</b>	<b>3</b>	<b>33</b>	<b>0</b>	<b>0</b>	<b>135</b>	<b>51</b>

The following is a chart indicating the race by income levels of those households receiving housing assistance from the City during FY 2013.

CITY OF CANTON HOUSING PERFORMANCE REPORT - 2013 CAPER												
HOUSEHOLDS ASSISTED	0-30 % MFI			31-50% MFI			51-80% MFI			Total Households		
	White	Black	Other	White	Black	Other	White	Black	Other	White	Black	Other
Housing Rehabilitation	2							2		2	2	0
Housing Repair/Maintenance	12	23	1	8	22	1	10	8	1	30	53	3
Furnace Replacement	8	7		5	4		8	1		21	12	0
New Housing Construction	21	19		3	2			3		24	24	0
Acquisition/Rehabilitation	1			2	3					3	3	0
Tenant Based Rental Assistance	6	1	2							6	1	2
<b>Total Affordable Housing</b>	<b>50</b>	<b>50</b>	<b>3</b>	<b>18</b>	<b>31</b>	<b>1</b>	<b>18</b>	<b>14</b>	<b>1</b>	<b>86</b>	<b>95</b>	<b>5</b>

- Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.*

The following chart provides a concise view of the City’s performance and progress in undertaking housing activities during PY 2013:

<b>CITY OF CANTON HOUSING PERFORMANCE REPORT - 2013 CAPER</b>			
<b>Housing Projects</b>	<b>Annual Goals</b>	<b>PY 2013 Accomplishments</b>	<b>No. of Sec. 215 Affordable Housing Units</b>
Housing Rehabilitation	15	4	4
Housing Repair/Maintenance	40	86	86
Furnace Replacement	15	33	
New Housing Construction	18	6	6
Acquisition/Rehabilitation	4	6	6
Tenant Based Rental Assistance	16	9	9
<b>Total Affordable Housing</b>	<b>108</b>	<b>144</b>	<b>111</b>

- Describe efforts to address “worst-case” housing needs and housing needs of persons with disabilities.*

The City will not exceed its limit of a maximum of \$40,000 per rehab. Houses with a cost estimate exceeding this amount will not be undertaken.

The City works with applicant households including persons with disabilities to insure that renovation work will result in a dwelling that meets all accessibility standards.

In addition, the City provided HOME funding to assist Stark Metropolitan Housing Authority in the construction of Hunter House. Hunter House provides 48 units of permanent, supportive rental housing for people with disabilities, mental illness and substance-abuse issues.

## **Public Housing Strategy**

- Describe actions taken during the last year to improve public housing and resident initiatives.*

The City partners with the Stark Metropolitan Housing Authority (SMHA) in many areas. The City has awarded NSP 1 funds to the housing authority. HOME funds were also provided to the housing authority’s CHDO to construct Hunter House, a facility that provides permanent supportive housing for persons with mental health issues.

SMHA provides eligible residents of Stark County with quality affordable housing in decent, safe, and nourishing neighborhoods. By working in partnership with the public and private sectors, the SMHA provides families with housing choice and the opportunity to achieve self-sufficiency. As part of its plan to promote de-concentration of poverty, SMHA is making physical improvements to add market-comparable amenities as well as working with other agencies to facilitate activities that promote resident education and employment.

Stark Metropolitan Housing Authority has administered the Section 8 Rental assistance Program since 1975. The Housing Choice Voucher Program provides renters with rent vouchers that can be used across the county.

The Moderate Rehabilitation Program features designated buildings where the rental assistance is “tied” to the building, which has been renovated through this program. Shelter Plus Care is designed to link rental assistance to support services for hard to serve homeless persons with disabilities and their families.

The SMHA Section 8 Homeownership Program is a HUD certified counseling service designed to assist Housing Authority residents purchase a home of their own or non-public housing residents protect their most valuable asset, their home.

The Housing Authority offers homeownership opportunities and SMHA residents through its Section 8 Voucher Choice and Section 8 Tenant Based Lease Purchase Programs and post purchase counseling to homeowners in Stark County that meet program guidelines.

SMHA’S Community Services Department coordinates all the programs, activities, and services offered to SMHA residents. Services include the Nutrition Program provided at five senior buildings; Health Services such as a podiatry clinic each month, a medical clinic each week and monthly blood pressure clinics; Personal Assisted Living Service (PALS) provides light house cleaning, meal preparation and laundry services; and Keep Our Babies Alive (KOBA), a free, confidential outreach program for pregnant women.

## **Barriers to Affordable Housing**

- 1. Describe actions taken during the last year to eliminate barriers to affordable housing.*

Most experts agree that, in order to address the need to remove barriers to affordable housing, local zoning codes should be reviewed. Large minimum lot requirements, along with lack of suitable infrastructure (water, sewer, roads) can increase the cost of housing. These factors tend to restrict the opportunities for low income residents to live in many neighborhoods, impose higher costs of home ownership and maintenance, and reduce the range of housing types. Strategies to reduce these negative policy effects include improved community support services, closer to home job opportunities, and fair housing programs. The City’s various HUD-funded housing programs are being carried out to

address affordable housing needs for low income households. Public facility and infrastructure improvements, demolition and clearance, public service activities and economic development projects can all have a direct or indirect effect on removing barriers to affordable housing.

## **HOME/ American Dream Down Payment Initiative (ADDI)**

### *1. Assessment of Relationship of HOME Funds to Goals and Objectives*

- a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.*

<b>City of Canton Annual HOME Program Housing Performance for FY 2013</b>			
<b>Program</b>	<b>Description</b>	<b>Source of Funds</b>	<b>Goals / Accomplishments</b>
Homeowner Rehabilitation Program	The City's Homeowner Rehabilitation Program is designed to assist LMI income homeowners upgrade their housing conditions correct code violations, improve exterior appearance, increase energy efficiency, and contribute to revitalization of neighborhoods. The Program provides this assistance in the form of a deferred loan. Work can include upgrading of major mechanical systems, structural elements which pose an immediate threat to the integrity of the structure, electric, plumbing, roofs, windows, furnaces, siding, flooring, wall repairs, etc. to make a house decent, safe and sanitary	HOME	20 projects undertaken. 4 completed.
Construction of New Housing	HOME funding to Habitat for Humanity for construction of new affordable single family housing units	HOME	6 housing units completed.
Construction of New Housing	HOME funding to Freed Housing Corp. for Hunter Housing Project	HOME	48 Units total Underway
Construction of New Housing	HOME funding to Freed Housing Corp for CHDO/Green Housing Project	HOME	6 Housing Units Underway
Construction of New Housing	HOME funding to Freed Housing Corp. for development of new affordable housing units being constructed for sale to qualified Veterans.	HOME	6 Housing Units Underway

<b>City of Canton Annual HOME Program Housing Performance for FY 2013</b>			
<b>Program</b>	<b>Description</b>	<b>Source of Funds</b>	<b>Goals / Accomplishments</b>
Tenant Based Rental Assistance	HOME funding to Freed Housing Corp for tenant based rental assistance program for persons with special needs to enable them to become self-sufficient.	HOME	9 LMI Persons provided with TBRA.
Acquisition & Rehabilitation	HOME funding to local developers for acquisition & rehabilitation of vacant single family housing units	HOME	4 Housing Units Assisted 2 Units Completed

2. *HOME Match Report*

- a. *Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.*

The City has no matching requirements as Canton has been are designated as a severely fiscally distressed city. However, in many programs, the City partners with non-profit agencies that receive low income tax credits as well as grants from State and other Federal sources

3. *HOME MBE and WBE Report*

- a. *Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women’s Business Enterprises (WBEs).*

The City did not contract directly for construction, but they encourage their partners to use minority and women owned businesses.

4. *Assessments*

- a. *Detail results of on-site inspections of rental housing.*

The Canton Development Department has developed and is implementing a monitoring schedule for on-site inspections of HOME-assisted rental housing.

- b. *Describe the HOME jurisdiction’s affirmative marketing actions.*

The City’s Affirmative Marketing Policy is a commitment by the City of Canton to prevent discrimination, to provide equal housing opportunities and to market housing opportunities to individuals who might not normally apply for housing programs because they are socially and/or economically disadvantaged.

- c. *Describe outreach to minority and women owned businesses.*

According to the City of Canton’s Minority Enterprise Utilization Commitment form, the City has a 10% MBE participation goal. As such, the Office organized a concerted effort

to incorporate MBE/WBE participation in the City of Canton's bidding process. It is intended that each City of Canton Department will include the certified list in its consideration of businesses for bid opportunities.

## HOMELESS

### Homeless Needs

*1. Identify actions taken to address needs of homeless persons.*

The City addresses the needs of homeless persons by working with various agencies to fund operating expenses as well as continuum of care needs with Emergency Solutions Grants. The development of permanent supportive housing is a proven, cost-effective approach to ending homelessness. The City is using HOME funds to develop permanent supportive housing, and ESG funds to pay costs associated with providing support services to homeless residents.

*2. Identify actions to help homeless persons make the transition to permanent housing and independent living.*

The City's strategy for helping homeless persons make the transition to permanent housing and independent living is to collaborate with community partners. Although not all of these agencies receive HUD funding from the City, these partners include:

**American Rescue Workers**, provides housing to homeless men; prevents homelessness through appropriate programs, including providing clothing and furniture; 12 Step Overcomers programs for drug/alcohol addiction; life skills classes; work therapy; rental savings program. In 2009, American Rescue Workers began providing board-up services for the City. The program allows homeless men to learn skills and perform services for the City. The City pays for the board-ups with clearance funds, which provides a source of income for the agency.

**Community Services of Stark County, Inc.** provides support, advocacy, training, and counseling; Samaritan's Table (hot meal program); emergency assistance (rent, utilities, transportation, etc.); emergency prescription/dental services; homeless prevention program; HOPWA (housing assistance for people with AIDS); anger management; substance abuse education, youth advisory council, case management; School-Based Services - licensed counselors and social workers provide on-site consultation, counseling, groups, and supportive services to area schools both during the school day and in the after-school hours; provides 24-hour hot line for information and emotional support; Housing Program - Family Living Center (homeless shelter), transitional housing, supportive services for the homeless, substance education, life skills, and case coordination to homeless persons in Stark County as well as Gateway residents; Pyramid Training Services - micro business loans/small business incubation, transitional learning center.

**Multi-Development Services of Stark County** provides supportive programs and services to at-risk community members, including home visiting and mentoring for mothers with children birth to 12 years old; family support services; after-school youth drug/alcohol prevention program; food pantry; housing; emergency family shelter; transitional housing.

**P.A.L. Mission** provides transitional housing for young adult women, particularly those raised in foster care and provides counseling; life skills and self-sufficiency training; job readiness and nurturing through the Canton PAL House - for adolescent girls in foster care and young adult women to age 22 and Genesis Program.

**ICAN, Inc.**, works to eliminate homelessness among people with severe and persistent psychiatric illnesses through street outreach, help with enrolling in treatment programs, and permanent supportive housing. All services are directed toward increasing housing stability as a key component for customers to achieve recovery. Outreach employees engage homeless people on the streets and through referrals. Eligible customers obtain service-enriched housing that is safe, decent, and affordable. On-going support provides customers training in complying with their leases and independent living skills. Employment programs include rent assistance during educational or job search activities. ICAN also provides transportation to jobs for customers with no other reliable means to get to and from work.

**Salvation Army - Canton Corps** supplies assistance for those in emergency or temporary situations. Rent, mortgage, and utility assistance as funds are available; Working Women's Closet; case management for homeless men.

*3. Identify new Federal resources obtained from Homeless SuperNOFA.*

The Homeless Continuum of Care of Stark County (HCCSC) is the entity responsible for the Continuum of Care homeless assistance grant application process in Stark County. In the most recent funding round, SCHC was awarded over \$2.16 million in CoC funding to assist the following homeless assistance programs.

**OH-508 - Canton/Massillon/Alliance/Stark County CoC**

Project Name	Program	Award
OH-508 - PLN - OH-508 CoC Planning Application FY2012	CoC	\$26,955
OH-508 - REN - A-FIRST PSH Project	CoCR	\$102,925
OH-508 - REN - Basic Accommodations Operating	CoCR	\$136,092
OH-508 - REN - COC Home Program Renewal	CoCR	\$63,316
OH-508 - REN - Exodus Program	CoCR	\$111,836
OH-508 - REN - Genesis Program	CoCR	\$67,784
OH-508 - REN - Housing First Apartments	CoCR	\$49,114
OH-508 - REN - Housing Specialist	CoCR	\$48,865
OH-508 - REN - NBH Supportive Housing	CoCR	\$33,515
OH-508 - REN - Outreach and Referral Services	CoCR	\$48,871
OH-508 - REN - Shelter Plus Care SRA 2012	CoCR	\$172,999
OH-508 - REN - Shelter Plus Care TRA 2012	CoCR	\$444,760
OH-508 - REN - Stark County HMIS System Coordination	CoCR	\$107,446
OH-508 - REN - STARR	CoCR	\$212,194
OH-508 - REN - Supported Apartments	CoCR	\$194,030
OH-508 - REN - Supportive Services for the Homeless	CoCR	\$135,890
OH-508 - REN - Transitional Housing	CoCR	\$129,225
OH-508 - REN - West Park Apartments	CoCR	\$78,824
OH-508	Total :	\$2,164,641

## **Specific Homeless Prevention Elements**

### *1. Identify actions taken to prevent homelessness.*

The Homeless Continuum of Care of Stark County (HCCSC) has developed a Ten-Year Strategic Plan to Prevent and End Homelessness. This plan builds upon the successes of earlier plans to mobilize the community's resources for systems change in homeless services. The goals and action items of the current Stark County Ten-Year Strategic Plan to Prevent and End Homelessness align with the national energy and momentum to eradicate homelessness. The City is an active participant on the Council and has representatives on various sub-committees.

The HCCSC, through its strategic plan, strives to develop and implement solutions that address the problems of homelessness in Canton and throughout Stark County. Programs are designed to prevent homelessness, end chronic homelessness and insure a coordinated safety net of emergency services for those in short term housing crisis. Efforts are made on the local level to coordinate and consolidate programs to provide a cost-effective and streamlined system for addressing homelessness

## **Emergency Shelter/Solutions Grants (ESG)**

Per HUD instructions for PY 2013, the ESG portion of the City's annual performance report has been completed using IDIS On-Line and is being provided in a separate document, attached hereto.

## **COMMUNITY DEVELOPMENT**

### **Community Development**

#### *1. Assessment of Relationship of CDBG Funds to Goals and Objectives*

- a. *Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.*

See the Attached CDBG Performance Profile Report.

- b. *Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.*

See the Housing Section of the Report for a detailed description of this information.

- c. *Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.*

See the attached CDBG Performance Profile Report. In addition, the CDBG Financial Summary Report (PR26) states that the City's total of non-administrative program expenditures provided a 93.61% benefit to low-moderate income persons. A

portion of this report is provided below. The entire Financial Summary Report is attached to this report.

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,306,995.59
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,306,995.59
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	550,723.70
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,857,719.29
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,708,674.45

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	921,633.16
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	2,800.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,500,386.08
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	670,720.01
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,095,539.25
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	93.61%

2. *Changes in Program Objectives*

a. *Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.*

To date, there have been no changes to the program objectives.

3. *Assessment of Efforts in Carrying Out Planned Actions*

a. *Indicate how grantee pursued all resources indicated in the Consolidated Plan.*

b. *Indicate how grantee provided certifications of consistency in a fair and impartial manner.*

c. *Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.*

The City of Canton certifies that it has carried out the planned actions described in its Action Plan as part of its certification that it is following a current HUD-approved Consolidated Plan. The discussion of the City’s efforts in carrying out its planned activities is located in the Self Evaluation Narrative Section of this CAPER.

In assessing its compliance efforts, the City of Canton affirms the following:

(1) The City of Canton has pursued all resources that it previously indicated it would pursue. This issue has been addressed in the section on “Leveraging Resources” located in the General Narrative Statement section of the CAPER.

(2) The City of Canton provided requested certifications of consistency for HUD Programs in a fair and impartial manner, for which the City indicated that it would support application by other entities.

(3) The City of Canton did not hinder Consolidated Plan implementation by action or willful inaction. The discussion of the City’s efforts in addressing its Consolidated Plan is contained in the above noted Self Evaluation Statement.

4. *For Funds Not Used for National Objectives*
  - a. *Indicate how use of CDBG funds did not meet national objectives.*
  - b. *Indicate how did not comply with overall benefit certification.*

Not Applicable.

5. *Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property*
  - a. *Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.*

The City of Canton reports that no CDBG activities undertaken during Program Year 2013 involved the acquisition or demolition of occupied real property. Thus, there was no displacement resulting from these types of activities.

- b. *Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.*

In regards to the rehabilitation of occupied property, the City of Canton operates housing rehabilitation programs for owner-occupied property. During PY 2013, there was no displacement of any households resulting from CDBG-assisted rehabilitation activities. It is the policy of the City of Canton to minimize displacement of persons as a result of from CDBG-assisted activities

- c. *Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.*

Not applicable. There was no displacement of households, businesses, farms, or non-profit organizations through any CDBG-funded activity in PY 2013.

6. *Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons*
  - a. *Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.*
  - b. *List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.*
  - c. *If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.*

During PY 2012 and continuing in PY 2013, the City of Canton initiated a re-organization of its economic development program, including the roles and responsibilities of department staff, the Canton Community Improvement Corporation (CCIC) and other agencies such as the Canton Chamber of Commerce and Stark Development board. This reorganization is still underway. No economic development projects were undertaken during PY 2013.

7. *Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit*
  - a. *Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.*

All activities for low/mod clientele are substantiated by either nature, location information or with demographic information on beneficiaries being provided by the subrecipient and kept on file.

8. *Program income received*
  - a. *Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.*

The City received no program income from revolving funds in 2013.

- b. *Detail the amount repaid on each float-funded activity.*

The City received no program income from float-funded loans in 2013.

- c. *Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.*

During PY 2013, the City of Canton received \$ 385,352.98 in program income resulting from CDBG activities. These funds were retained and used for additional CDBG projects and activities during the year. This income can be broken down into the following program categories:

**FY 2013 Program Income Summary**

<b>Activity</b>	<b>Amount</b>
Property Acquisition	\$4,298.57
Demolition and Clearance	\$91,985.76
Public Services	\$18,278.15
Economic Development	\$230,223.66
Planning & Administration	\$40,566.84
<b>Total Program Income</b>	<b>\$385,352.98</b>

d. *Detail the amount of income received from the sale of property by parcel.*

Six parcels of land were sold through the City’s Land Disposition programs to residents and abutting owners, resulting in \$4,298.57 in program income, as described below:

<b>IDIS No.</b>	<b>Matrix Code</b>	<b>Amount</b>
3779	01	\$691.81
3779	01	\$490.51
3779	01	\$609.85
3779	01	\$614.78
3779	01	\$677.01
3779	01	\$1,214.61
<b>TOTAL</b>		<b>\$4,298.57</b>

9. *Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:*
- The activity name and number as shown in IDIS;*
  - The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;*
  - The amount returned to line-of-credit or program account; and*
  - Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.*

Not Applicable.

10. *Loans and other receivables*

- List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.*
- List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.*
- List the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.*
- Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.*
- Provide a List of the parcels of property owned by the grantee or its sub recipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.*

Not Applicable

11. Lump sum agreements

- a. Provide the name of the financial institution.
- b. Provide the date the funds were deposited.
- c. Provide the date the use of funds commenced.
- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

Not Applicable.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year.

- a. Identify the type of program and number of projects/units completed for each program.

<b>CITY OF CANTON HOUSING PERFORMANCE REPORT - 2013 CAPER</b>			
<b>Housing Projects</b>	<b>Total</b>	<b>Completed</b>	<b>No. of Sec. 215 Affordable Housing Units</b>
Housing Rehabilitation	20	4	4
Housing Repair/Maintenance	91	86	86
Furnace Replacement	33	33	33
New Housing Construction	18	6	6
Acquisition/Rehabilitation	15	6	6
Tenant Based Rental Assistance	9	9	9
<b>Total Affordable Housing</b>	<b>186</b>	<b>144</b>	<b>144</b>

- b. Provide the total CDBG funds involved in the program.
- c. Detail other public and private funds involved in the project.

**CITY OF CANTON HOUSING PERFORMANCE REPORT - 2013 CAPER**

<b>Fund Source</b>	<b>Housing Delivery Costs</b>	<b>Housing Rehabilitation</b>	<b>New Housing Construction</b>	<b>Tenant-Based Rental Assistance</b>	<b>Housing Expenditure Totals</b>
<b>Total CDBG Expenditures</b>	\$390,259.72	\$1,269,408.24			\$1,659,667.96
<b>Total HOME Expenditures</b>	\$107,505.01	\$334,444.29	\$523,470.01	\$38,578.00	\$1,003,997.31
<b>Total Housing Expenditures</b>	<b>\$497,764.73</b>	<b>\$1,603,852.53</b>	<b>\$523,470.01</b>	<b>\$38,578.00</b>	<b>\$2,663,665.27</b>

*13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies*

- a. *Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.*

**Canton Neighborhood Revitalization Strategy Areas Plan**

Within the Community Development Block Grant (CDBG) program, a participating jurisdiction can designate specific areas or neighborhoods as a Neighborhood Revitalization Strategy Area (NRSA). The NRSA allows greater flexibility in the use of Community Development Block Grant (CDBG) funding that would promote the revitalization of those specified areas.

In 2013, the City of Canton established two Neighborhood Revitalization Strategy Areas, the Eastside Area and the Central Area. The Eastside NRSA includes the neighborhoods around East Tuscarawas Street, Sherrick Road, and Mahoning Road. The Central NRSA includes the downtown area and the surrounding neighborhoods to the west from Navarre Road SW to 12<sup>th</sup> Street NW. Under the approved NRSA Plan, the City of Canton will use the following benefits as a way to promote the revitalization of the Eastside and Central NRSA areas:

- Offer a Public Service Cap Exemption to those services carried out pursuant to the strategy by a Community-Based Development Organization (CBDO),
- Job creation and retention activities undertaken pursuant to the strategy will be qualified as meeting area benefit requirements, thus eliminating the need for a business to track the income of persons that take, or are considered for, such jobs.
- Housing units assisted pursuant to the strategy can be considered to be part of a single structure for purposes of applying for low-and moderate-income national objective criteria, thus providing greater flexibility to carry out housing programs that revitalize a neighborhood.
- Economic development activities carried out under the strategy will be exempt from the aggregate public benefit standards, thus increasing the City's flexibility for program design as well as reducing its record-keeping requirements.

The Eastside and Central areas are two areas faced with many social and economic challenges. The Eastside NRSA is an area where 60% of the residents are Black or African American, a percentage that is 2½ times larger than the City as a whole. According to the most recent ACS data, the Eastside NRSA is plagued by a high degree of poverty (45%), a very low median household income (\$18,700), high unemployment (25%), a high percentage of adults over 25 without a high school diploma (30%), below average percent of owner-occupied housing (45%) with low median housing values (\$54,000), a

high rate of vacant housing (18%), and relatively high housing overcrowding (2.7%). 43.2% of the households in the Eastside NRSA receive some type of public assistance.

The Central NRSA has suffered significant population losses in the last 10 years (20%), and is also characterized by a high degree of poverty (39%), a very low median household income (\$21,200), high unemployment (17%), a high percentage of adults over 25 without a high school diploma (24%), a low percentage of owner-occupied housing (37%), and a very high number of vacant housing units (25%). In addition, the Hispanic population in this area has increased 115% over the past 10 years, with 4.6% of the population foreign born, and 3.7% of the population over 5 years of whom do speak English “less than well”. Just under 32% of the population receives some form of public assistance.

These areas were targeted because, despite the continuing efforts of the City, in cooperation with neighborhood organizations, housing agencies, and other stakeholders, these NRSA neighborhoods have struggled with abandoned and ill-maintained property. While efforts have been made to maintain and rehabilitate old houses, as well as build new ones, the existing housing stock continues to age and deteriorate. Many existing businesses are struggling, and in many neighborhoods there is a lack of access to necessary goods and services. Furthermore, the declining property values and tax base that has resulted makes it difficult for the City to maintain an adequate level of services to its reduced population.

Broad community objectives have been developed and key strategies are outlined in the City’s Neighborhood Revitalization Strategy Area Plan to help improve the quality of life and transform these two areas into neighborhoods where people desire to live, work and play. Key strategy areas include housing and neighborhood development, infrastructure, public safety, code enforcement, zoning and land use, and economic development. The desire to decrease violent crime, increase homeownership, and strengthen the neighborhood economic corridors is a small sample of objectives this plan is looking to achieve.

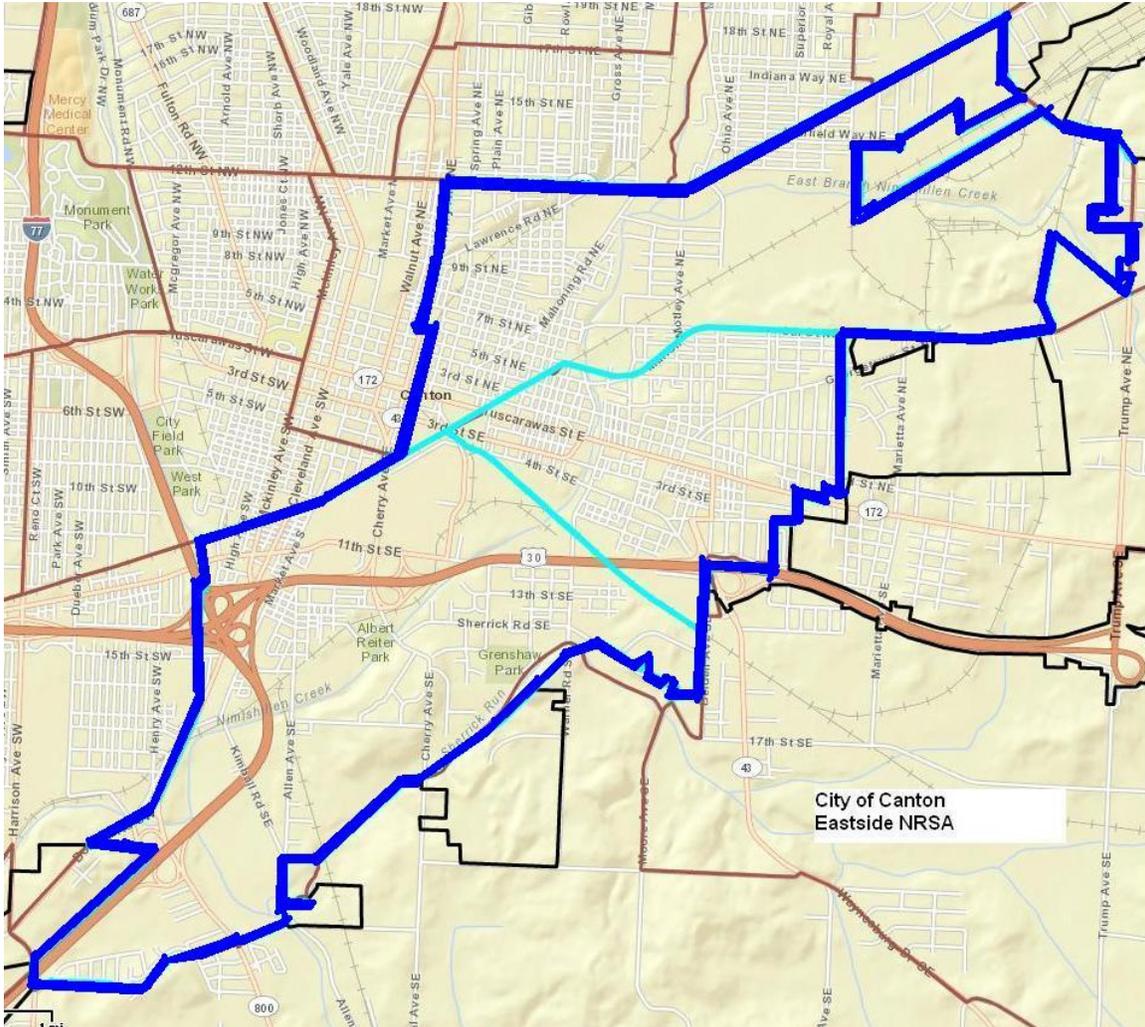
Through the establishment of this Neighborhood Revitalization Strategy Area Plan, the City of Canton will be able to target public investment and encourage private investment in neighborhoods that need an extra push, resulting in measurable improvements to these areas, benefitting both the residents and the City as a whole.

Using the tools provided by the NRSA Program, and with the cooperation of various government agencies, business groups, neighborhood organizations, and housing agencies, the City can help these neighborhoods reach their fullest potential and become true neighborhoods of choice.

The following maps detail the location and boundaries of these two Neighborhood Revitalization Strategy Areas within the City of Canton.

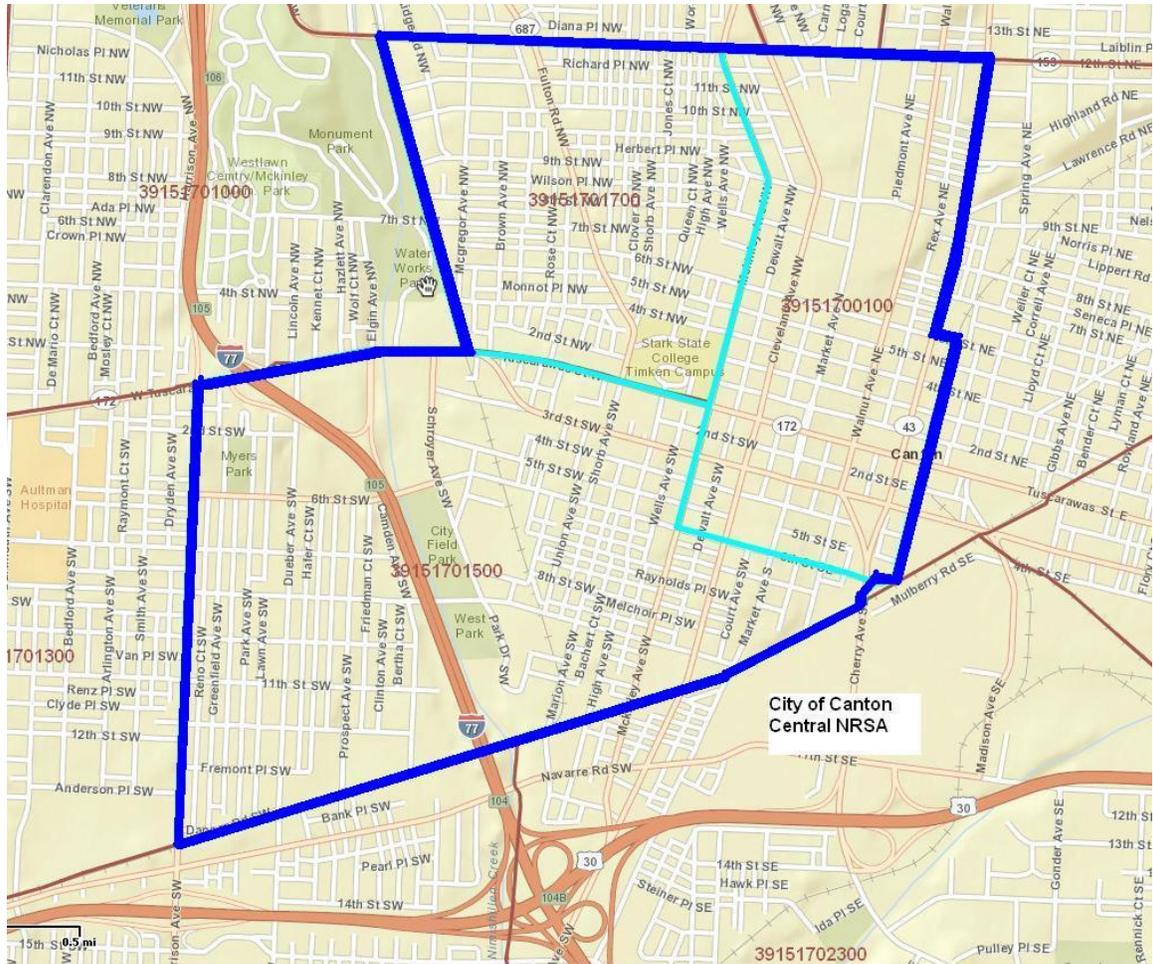
## Eastside NRSA

The Eastside strategy area covers much of the northeast and southeast sections of the city, including neighborhoods east of Cherry Street, and south of 12<sup>th</sup> and Mahoning Road on the northeast side, and the neighborhoods along East Tuscarawas Street and along Sherrick Road in the southeast side. The area coincides with the following U.S. Census tracts: 7018, 7021, and 7023.



## Central NRSA

The Central strategy area covers the downtown and surrounding neighborhoods to the west, and is generally bounded by 12<sup>th</sup> Street on the north, Cherry Street on the East, Navarre Road on the south, and Harrison Avenue and Monument Road on the west. The area coincides with the following U.S. Census tracts: 7001, 7015, and 7017.



The current combined population of the two proposed NRSA areas is 16,256, which represents 22% of the City’s 2010 population of 73,007, with the Eastside NRSA population 8,768, and the Central NRSA population 7,488.

During PY 2013, the City of Canton undertook the following project activities within its Neighborhood Revitalization Strategy Areas:

IDIS Activity ID	Activity Name	Matrix Code	Nat. Objective	Activity Status	Funded Amount	2013 CAPER Expenditures
3880	SCCAA - Central NRSA Furnace Replacement Program	14B	LMH	Open	\$15,000.00	\$2,800.00
3797	Central NRSA Rehab Expenses	14H	LMH	Open	\$10,000.00	\$2,984.11
3798	Eastside NRSA Rehab Expenses	14H	LMH	Open	\$15,000.00	\$9,164.93
3803	NRSA - SECC	05D	LMC	Open	\$66,829.00	\$65,753.79
3804	NRSA - MDS Youth cleanups	06	LMA	Completed	\$211,000.00	\$197,653.28
3807	OPEN Neighborhood Association	06	LMA	Completed	\$11,575.82	\$11,575.82
3812	Urban League NRSA	06	LMA	Completed	\$51,450.98	\$51,450.98
3813	Stark Social Workers NRSA	06	LMA	Completed	\$15,000.00	\$15,000.00
3814	Concerned Citizens NRSA	06	LMA	Completed	\$4,346.42	\$4,346.42
3816	Calvary Presbyterian NRSA	05D	LMC	Completed	\$15,000.00	\$15,000.00
3819	PUSH Community Outreach - NRSA	05D	LMC	Completed	\$14,220.72	\$14,220.72
3822	Summit United NRSA	05D	LMC	Completed	\$1,284.75	\$1,284.75
3823	Hammer and Nails NRSA	14B	LMHSP	Completed	\$100,000.00	\$100,000.00
3825	SCCAA - NRSA	05D	LMC	Completed	\$90,000.00	\$90,000.00
3826	MDS Facade 424 Fulton	14E	LMA	Completed	\$25,000.00	\$25,000.00
3827	MDS Facade 618 Fulton	14E	LMA	Open	\$25,000.00	\$7,000.00
3828	Chips Enterprise Facade	14E	LMA	Completed	\$14,909.62	\$14,909.62
3829	City Flooring Facade	14E	LMA	Completed	\$11,783.00	\$11,783.00
3830	City Flooring Sidewalk Improvements	X	X	Canceled	\$0.00	\$0.00
3831	Eastside Baptist Facade	14E	LMA	Completed	\$20,500.00	\$20,500.00
3832	Ferrucio Facade	14E	LMA	Open	\$25,000.00	\$0.00
3833	Habitat for Humanity NRSA	14A	LMHSP	Open	\$398,870.00	\$397,132.20
3834	Homes by Lisa Sims NRSA	14B	LMHSP	Completed	\$99,994.52	\$99,994.52
3835	Latter Rain Facade	14E	LMA	Completed	\$15,250.00	\$15,250.00
3836	Modernistic Facade	14E	LMA	Open	\$25,000.00	\$20,955.00
3837	Palace Theater Facade	14E	LMA	Open	\$25,000.00	\$0.00
3838	Project Rebuild NRSA	06	LMA	Completed	\$5,957.42	\$5,957.42
3839	Rebuilding Together NRSA	14A	LMHSP	Open	\$100,000.00	\$69,484.88
3840	SECC Facility Improvements	03	LMA	Open	\$50,000.00	\$0.00
3841	Urban Education Facade	14E	LMA	Open	\$9,700.00	\$2,698.00
3846	Refuge of Hope Sidewalk	03L	LMA	Completed	\$4,285.00	\$4,285.00
3847	Eastside Baptist Sidewalk	03L	LMA	Completed	\$4,500.00	\$4,500.00
3848	Downtown Streetscape	03L	LMA	Canceled	\$0.00	\$0.00
3849	ABCD - NRSA	06	LMA	Completed	\$35,772.00	\$35,772.00
3857	Habitat Sidewalk	X	X	Canceled	\$0.00	\$0.00
3860	Modern Builders Facade	14E	LMA	Completed	\$15,000.00	\$15,000.00
3866	Frist Tee NRSA	05D	LMC	Completed	\$12,762.82	\$12,762.82
3879	SCCAA - Eastside NRSA Furnace Replacement Program	14B	LMH	Open	\$35,000.00	\$34,772.35
3882	Downtown YMCA Project	03F	LMA	Open	\$50,000.00	\$15,000.00
3884	Martin Center Facade	14E	LMA	Open	\$15,000.00	\$9,346.14
3885	RMP - Hammer and Nails	14A	LMH	Open	\$60,000.00	\$52,942.92
3889	NRSA/RMP - DeMetro, Patsy	14A	LMH	Open	\$19,995.00	\$0.00
<b>Total 2013 Neighborhood Revitalization Strategy Area Program</b>					<b>\$1,724,987.07</b>	<b>\$1,456,280.67</b>

### NRSA Program Accomplishments

#### Habitat for Humanity Eastside NRSA Revitalization Project

Exterior Housing Rehabilitation – 26 housing units completed

Acquisition/Relocation/Demolition – 4 LMI households assisted, 5 structures demolished

Infrastructure – 850 LF sidewalk replaced, 60 trees removed

Acquisition of Vacant Lots for new housing construction – 3 lots acquired

#### NRSA Housing Rehabilitation Projects

Hammer & Nails NRSA Project: 18 housing units rehabbed

Homes by Lisa Sims: 6 housing units rehabbed.

Rebuilding Together: 4 housing units rehabbed

Stark County Community Action Agency Furnace Replacement: 12 Housing Units Assisted.

NRSA Neighborhood Cleanup Activities

Multi-Development Services, Canton Urban League, OPEN Neighborhood Association, Stark Social Workers, ABCD, Project Rebuild, Concerned Citizens of the 4<sup>th</sup> Ward.

NRSA Public Facilities and Improvements

Southeast Community Center  
NRSA Sidewalk Replacement

NRSA Public Services

Youth Activities – Southeast Community Center, Enrichment, PUSH, Summit United, First Tee and SCCAA Youth Employment.

NRSA Façade Improvements

Façade Renovation Projects: 12 buildings assisted, 6 buildings completed

**Antipoverty Strategy**

- 1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.*

Through its citizen participation process and through its cooperation with other local governments in Stark County, the City of Canton has worked to develop a structure to enhance coordination between local government and social service organizations serving the community. Because the continued existence of poverty is due to a complex combination of factors - some economic, some social, including housing, education, and personal problems, there needs to be strong coordination between the local government and the various agencies that deal with poverty issues.

The City carries out a comprehensive program of activities and programs designed to address these poverty issues:

- Housing rehabilitation and homeownership assistance programs to provide affordable housing and improve housing opportunities.
- Public facility and public improvement projects, along with housing code enforcement, to improve low income neighborhoods and the facilities serving low income residents of these areas.
- Economic development programs to create and retain jobs in the community, particularly to improve employment opportunities for low income persons.
- Public service activities to meet the social, economic, health, and educational needs of low income persons, including the homeless and those threatened with homelessness.

## NON-HOMELESS SPECIAL NEEDS

### **Non-homeless Special Needs**

\*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

The City provides supportive services by partnering with various agencies. Efforts are underway to develop a structure to refer residents the agencies most qualified to assist with their range of needs.

Projects are supported through the HOME, ESG and CDBG programs that provide housing and support services for the elderly, frail elderly, persons with disabilities, persons with alcohol and drug addiction, and victims of violence.

The City is working to design unique programs to meet the needs of the business community as well as residents in need. One such program provided food vouchers to elderly residents. The vouchers were designated to be used at the City's Farmer's Market to purchase fresh produce that the elderly residents might not be able to afford otherwise. Plans are in the works for a similar program to be carried out through area grocery stores over the winter months.

The City is partnering with the Stark Metropolitan Housing Authority to develop a permanent supportive housing facility for persons with mental disabilities that will include an economic component that will benefit the residents of the neighborhood, as well as the facility.

## OTHER NARRATIVE

Not Applicable

ATTACHMENT  
CDBG PERFORMANCE PROFILE  
CITY OF CANTON

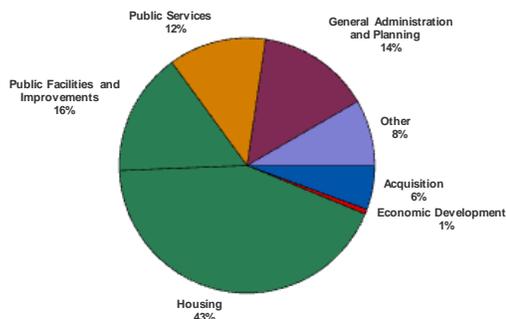
January 1, 2013 – March 31, 2014



**Program Year 2013 Funds**

2013 CDBG Allocation	\$2,493,431.00
Program Income Received During Program Year 2013	\$385,352.98
<b>Total Available<sup>1</sup></b>	<b>\$2,878,783.98</b>

**Expenditures by Type of Activity (%)**



**Expenditures<sup>2</sup>**

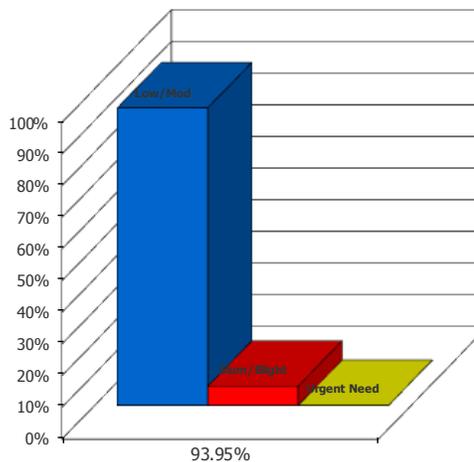
Type of Activity	Expenditure	Percentage
Acquisition	\$214,861.64	5.59%
Economic Development	\$23,801.71	0.62%
Housing	\$1,659,667.96	43.16%
Public Facilities and Improvements	\$600,056.77	15.61%
Public Services	\$474,463.95	12.34%
General Administration and Planning	\$550,403.00	14.31%
Other	\$321,755.92	8.37%
<b>Total</b>	<b>\$3,845,010.95</b>	<b>100.00%</b>

**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2013 allocation 1.48

**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis	93.95%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	32.22%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	6.05%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$1,592,353.17
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	48.33%

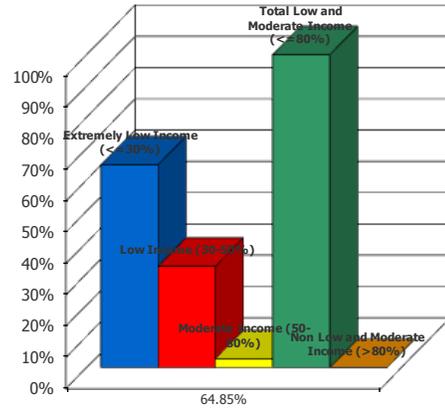


**CDBG Beneficiaries by Racial/Ethnic Category**

Race	Total	Hispanic
Unspecified & DO NOT USE	0.00%	0.00%
White	45.09%	0.00%
Black/African American	50.06%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.36%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.24%	0.00%
Black/African American & White	3.39%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.85%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	64.85%
Low Income (30-50%)	32.36%
Moderate Income (50-80%)	2.79%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%



**Program Year 2013 Accomplishments**

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	79
Persons Assisted Directly, Primarily By Public Services and Public Facilities	746
Persons for Whom Services and Facilities were Available	471,088
Units Rehabilitated-Single Units	31
Units Rehabilitated-Multi Unit Housing	48

**\$1,144,346.54**

**Funds Leveraged for Activities Completed**

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.