

2014 State of the City



PURSUING EXCELLENCE

**Canton Memorial Civic Center
April 8, 2014**

Canton's Management Team



CITY OF CANTON

OFFICE OF THE MAYOR



FONDA WILLIAMS
CHIEF OF STAFF
DIRECTOR OF COMPLIANCE
 Appointed by Mayor Healy on 5/28/10; promoted to Chief of Staff/Director of Compliance on 9/12/2013
 Bachelor of Arts, (History) Duke University
 Former Director of Community Development 2010-2013
 Former City of Canton Councilman, 1994 - 1998



WILLIAM BARTOS
DIRECTOR OF PUBLIC SERVICE
 Appointed by Mayor Healy on 2/5/2013; promoted to Director of Public Service on 7/8/2014
 Juris Doctor, The Ohio State University; Michael E. Moritz College of Law
 Former City of Canton Assistant Service Director
 Former City of North Canton Director of Administrative Services



JOSEPH DIRUZZA
DIRECTOR OF FINANCE
 Appointed by Mayor Healy on 2/23/2011
 Master of Education (School Treasurer/Business Manager), Ashland University
 Former City of Wooster Treasury Manager
 Former Stark County Auditor Fiscal Office Director



ANDREA PERRY
DIRECTOR OF PUBLIC SAFETY
 Appointed by Mayor Healy on 7/15/2011; promoted to Director of Public Safety on 9/1/2013
 Master of Business Administration, Ashland University
 Former City of Canton Director of Human Resources/
 Director of Compliance
 Former City of Cleveland General Manager of Administrative Services



TERI ROSS
EXECUTIVE ASSISTANT
 Appointed by Mayor Healy on 3/31/2008
 Bachelor of Arts (Business Management), Walsh University (Summer 2010)
 Certified Grant Writer, The Ohio State University



KATHRYN WISE
EXECUTIVE ASSISTANT
 Appointed by Mayor Healy on 4/20/2009
 Bachelor of Arts (Spanish/Sociology), Mount Union College



STEPHANIE GALLAGHER
MANAGEMENT ASSISTANT
 Appointed by Mayor Healy on 6/17/2013
 Master of English Composition, The University of Akron

Canton's Management Team



OFFICE OF PUBLIC SAFETY

CITY OF CANTON



BRUCE LAWVER
CHIEF OF POLICE

Hired 8/30/1993; promoted to Chief of Police by Mayor Healy on 2/22/2012
Bachelor of Arts (Criminal Justice), Kent State University
FBI National Academy, Quantico, Virginia
Commissioned Officer, United States Army



STEPHEN RICH
FIRE CHIEF

Hired on 5/24/1982; promoted to Fire Chief on 10/29/2006
Bachelor of Arts (Education), Walsh University
Certified Instructor, Fire and EMS
Executive Fire Officer, National Fire Academy



DAVID MOLNAR
CHIEF BUILDING OFFICIAL

Appointed by Mayor Healy on 11/12/2013
Bachelor of Architecture and Science, Kent State University
Certified by the National Council Architectural Registration Boards
Licensed Architect



JAMES ADAMS
HEALTH COMMISSIONER

Hired on 7/15/1985; promoted to Health Commissioner by Mayor Healy on 1/12/2008
Master of Public Health, University of Michigan School of Public Health
Former City of Canton Director of Environmental Health
Registered Sanitarian, State of Ohio
Sanitarian Registration Board of Ohio, Chairman



DAN MOEGLIN
CITY ENGINEER

Hired 4/28/2006; retained by Mayor Healy on 1/1/2008
Bachelor of Science (Building Construction Management), Michigan State University
Bachelor of Science (Civil Engineering), Michigan State University
Licensed Professional Engineer by the State of Ohio



DEAN MCKIMM
DIRECTOR OF CANCOM

Hired 8/27/1978; promoted to Director of CanCom by Mayor Healy on 2/6/2012
Associate of Science (Electronic Engineering), Stark State College
Former City of Canton Chief of Police
FBI National Academy, 189th Session, Quantico, Virginia

Canton's Management Team



CITY OF CANTON

OFFICE OF PUBLIC SERVICE



TYLER S. CONVERSE
SUPERINTENDENT OF WATER DEPARTMENT
 Hired 12/11/1988; promoted to Superintendent of Water by Mayor Healy on 02/22/2012
 Master of Business Administration, Walsh University
 Certified by the State of Ohio Environmental Protection Agency as a Class III Water Supply Operator
 Vice Chair of the OAWWA Water Utility Council



JAMES DIMARZIO
SUPERINTENDENT OF COLLECTION SYSTEMS
 Hired 11/15/1993; retained by Mayor Healy on 1/12/2008
 Bachelor of Arts (Management), Malone University
 Certified by the State of Ohio Environmental Protection Agency as a Class II Wastewater Collection System Operator



MICHAEL RORAR
SUPERINTENDENT OF PUBLIC WORKS
 Appointed by Mayor Healy on 12/11/2011
 Bachelor of Science (Conservation/Forestry), Kent State University
 Former Bath Township Director of Parks
 Former Bath Township Assistant Service Director



TRACY MILLS
SUPERINTENDENT OF WATER RECLAMATION
 Hired 4/18/1991; retained by Mayor Healy on 1/12/2008
 Indiana Vocational Technical College, Plant Operations
 Certified by the State of Ohio Environmental Protection Agency as a Class IV Wastewater Operator



MARK ADAMS
DIRECTOR OF ENVIRONMENTAL HEALTH
SUPERINTENDENT OF SANITATION
 Hired 10/12/1994; promoted to Director of Environmental Health/Superintendent of Sanitation by Mayor Healy on 04/20/13
 Master of Public Health (Occupational Safety and Health Management), Tulane University
 Lieutenant, United States Coast Guard
 Registered Sanitarian, State of Ohio
 Registered Environmental Health Specialist, National Environmental Health Association



DEREK GORDON
DIRECTOR OF PARKS
 Appointed by Mayor Healy on 1/12/2008; promoted to Director of Parks on 11/19/2012
 Bachelor of Arts (Political Science, Education), Mount Union College
 Former City of Canton Assistant Safety and Service Director

Canton's Management Team



CITY OF CANTON

OFFICE OF INTERNAL SERVICES



PATRICK BARTON
DIRECTOR OF IT

Hired 1/12/2008; appointed to Director of Information Technology by Mayor Healy on 4/24/2012
 Master of Business Administration, Malone University
 Former City of Canton Councilman, 2008 – 2012



AMY SLATER
DIRECTOR OF PERSONNEL

Hired 12/28/2012; promoted to Director of Personnel by Mayor Healy on 9/25/2013
 Master of Business Administration, Xavier University
 Former City of Canton Health Department Executive Assistant



RANDALL DUBLIKAR
DIRECTOR OF PURCHASING

Appointed by Mayor Healy on 2/25/2013
 Juris Doctor, The Ohio State University Michael E. Moritz College of Law
 Former City of Columbus Procurement Specialist
 Certified Public Purchasing Buyer by the Universal Public Procurement Certification Council



DON HEATH
SUPERINTENDENT OF DMV

Hired 6/1/1998; promoted to Superintendent of DMV on 1/4/2000
 Former City of Canton DMV Parts Manager
 Ford Motor Company Ford Inventory and Management Training
 Bureau of Underground Storage Tank Regulations, Class A Operator and Class B Operator



JOHN HIGHMAN
ASSISTANT DIRECTOR OF PURCHASING

Appointed by Mayor Healy on 7/22/2013
 Master of Higher Education Administration, The University of Akron
 Former Enrollment Management and Student Services Advisor for Kent State University



CLIFF GRAVES
SUPERINTENDENT OF BUILDING MAINTENANCE

Hired 11/6/1987; promoted to Superintendent of Building Maintenance on 12/12/12
 Universal Refrigeration License, Stark State College
 HVAC Certification, The University of Akron
 Low Pressure Boilers, Tow Motors Licenses

Canton's Management Team



CITY OF CANTON

OFFICE OF DEVELOPMENT



KIRBY FREEMAN
DIRECTOR OF ECONOMIC DEVELOPMENT
 Appointed by Mayor Healy on 9/6/2013
 Master of Business Administration, New York University
 Former Vice President/Senior Commercial Lender,
 Sunbank
 Former Vice President and Business Banker/Portfolio
 Manager, Huntington Bank



LISA MILLER
DIRECTOR OF COMMUNITY DEVELOPMENT
 Hired 1/21/1988; promoted to Director of Community Development
 by Mayor Healy on 11/16/2011
 Bachelor of Arts (Business Management), Malone College
 HUD Certified



BETHANY CHAMBERLIN
ASSISTANT DIRECTOR OF DEVELOPMENT
 Appointed by Mayor Healy on 8/25/2008; promoted to
 Assistant Director of Development on 3/31/2014
 Bachelor of Arts (English/Women's Studies), University of
 Kentucky
 Former Senatorial Legislative Aide



RAFAEL RODRIGUEZ
DIRECTOR OF BUSINESS DEVELOPMENT
 Hired by Mayor Healy on 8/1/2009; promoted to Business
 Development Manager on 4/1/2012
 Bachelor of Arts (Business), Malone University
 1st Class Sergeant, United States Army



KYLE STONE
DIRECTOR OF FAIR HOUSING
 Appointed by Mayor Healy on 5/29/2012
 Juris Doctor, The University of Akron
 Master of Public Administration, The University of Akron
 Master of Ministry, Tennessee Temple University



SAMUEL SLIJMAN
DIRECTOR OF ANNEXATION
DIRECTOR OF CIVIL SERVICE
 Hired on 2/10/1992 as Director of Civil Service; promoted to
 Director of Annexation in 1996
 Bachelor of Arts (Accounting & Business Management), Walsh
 University
 Master of Political Science, The University of Akron
 Equal Opportunity Employment Compliance Officer
 Former City of Canton Councilman, 1984 – 1988

Canton's Financial Strength



Strongest in Over a Decade



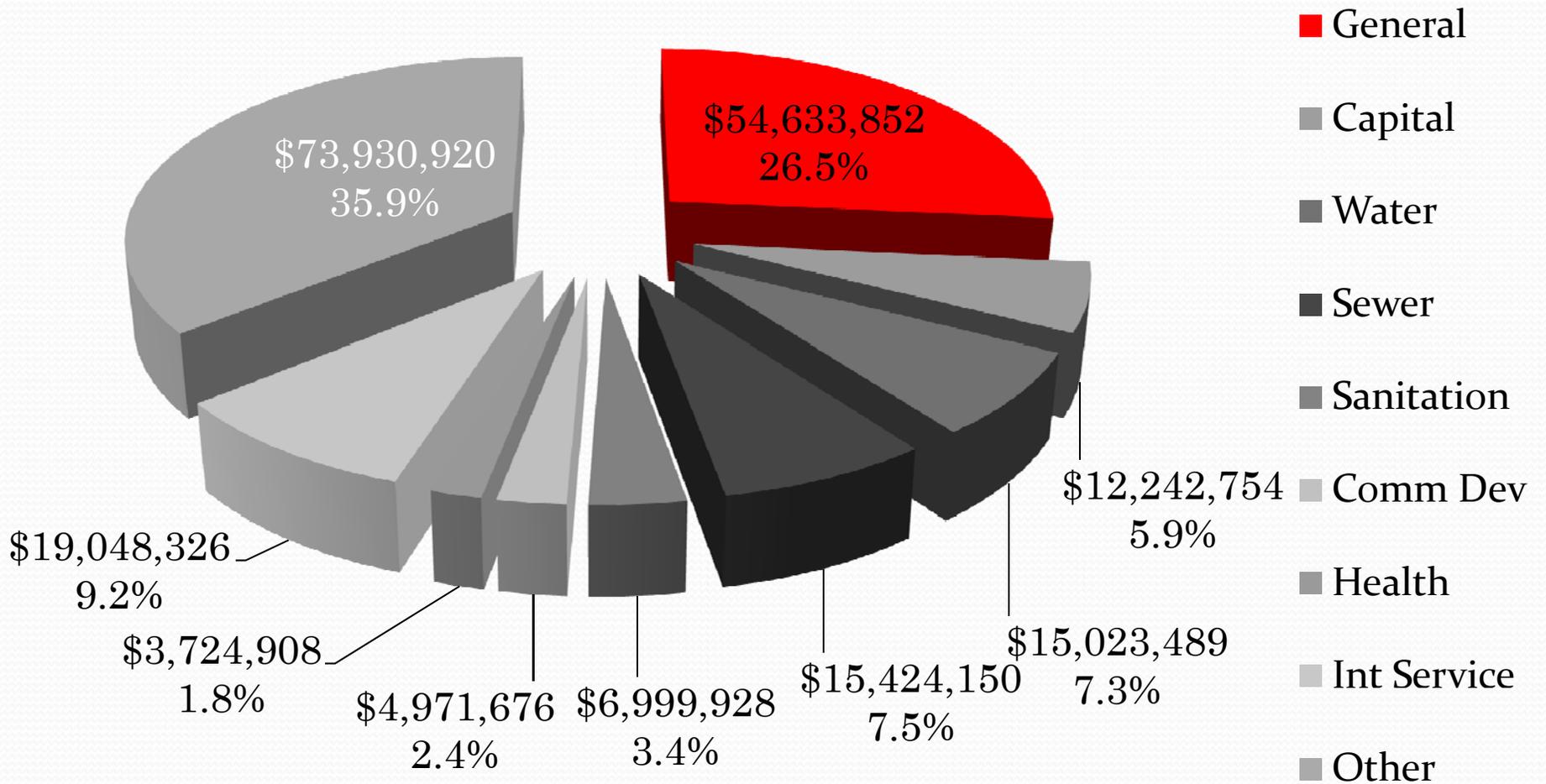
City of Canton's 2014 Operations

**2014 Total Operations
\$206 Million**

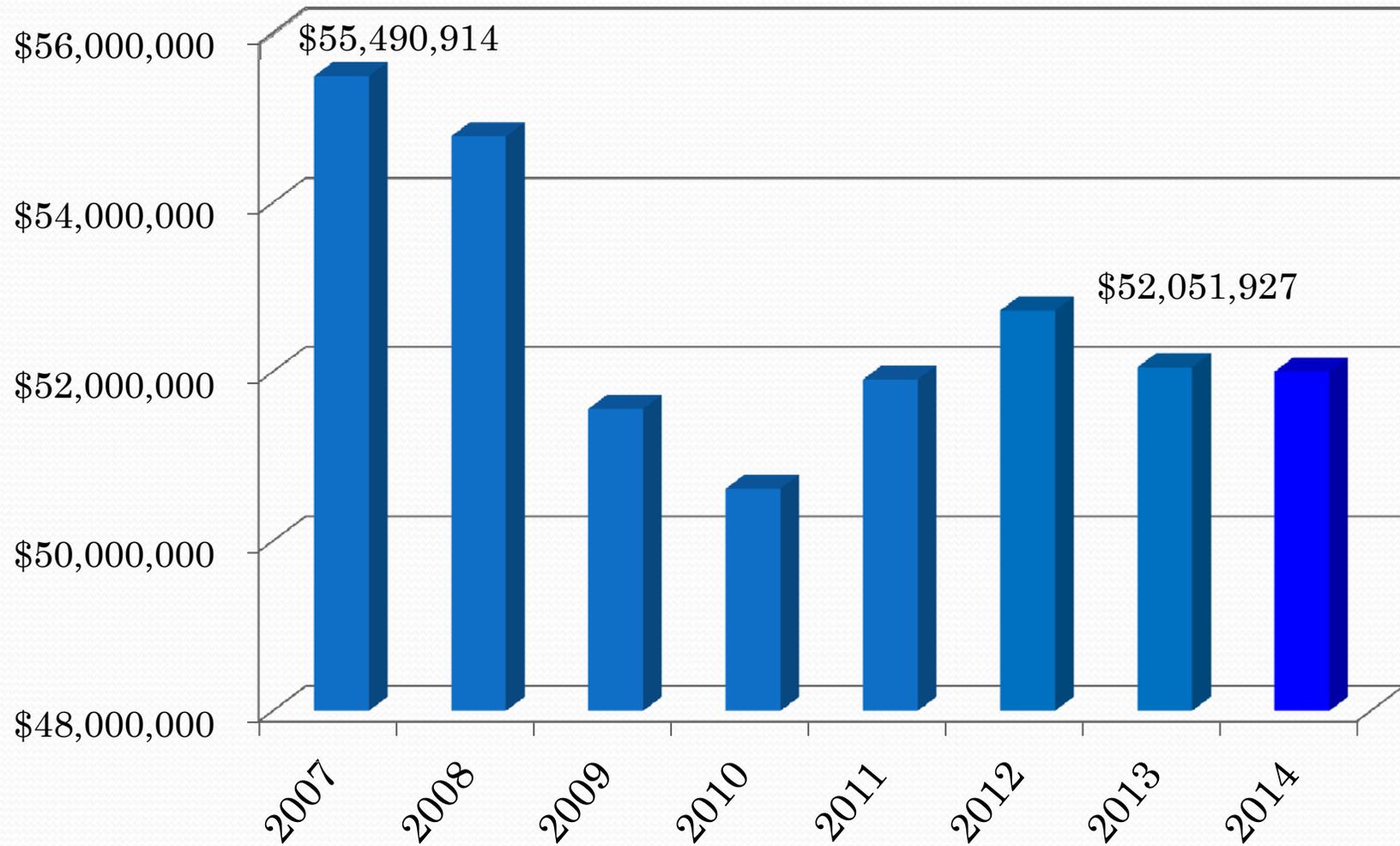
**2014 General Fund Operations
\$54.6 Million**

2014 Total Spending by Fund

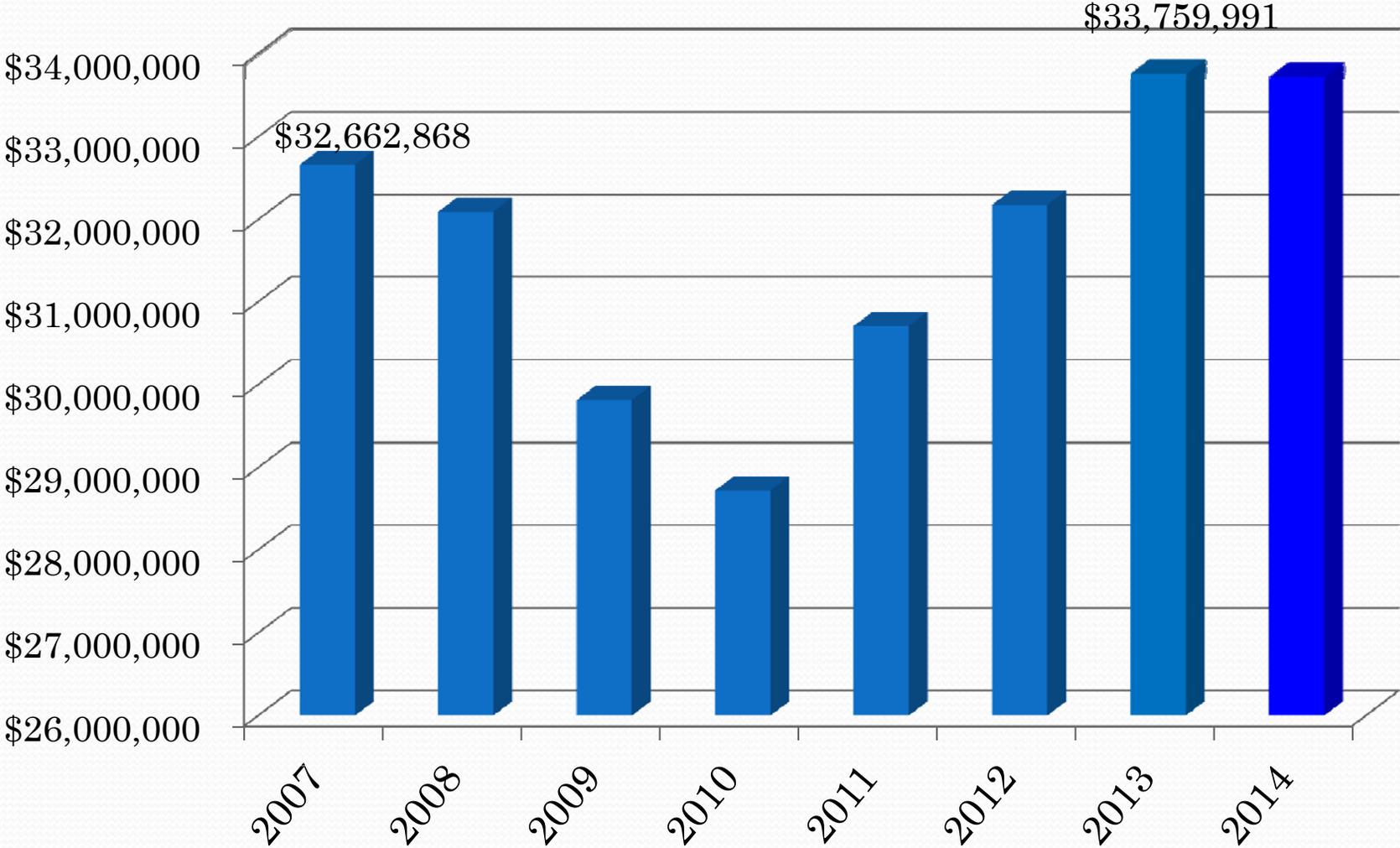
\$206 Million



General Fund Revenue

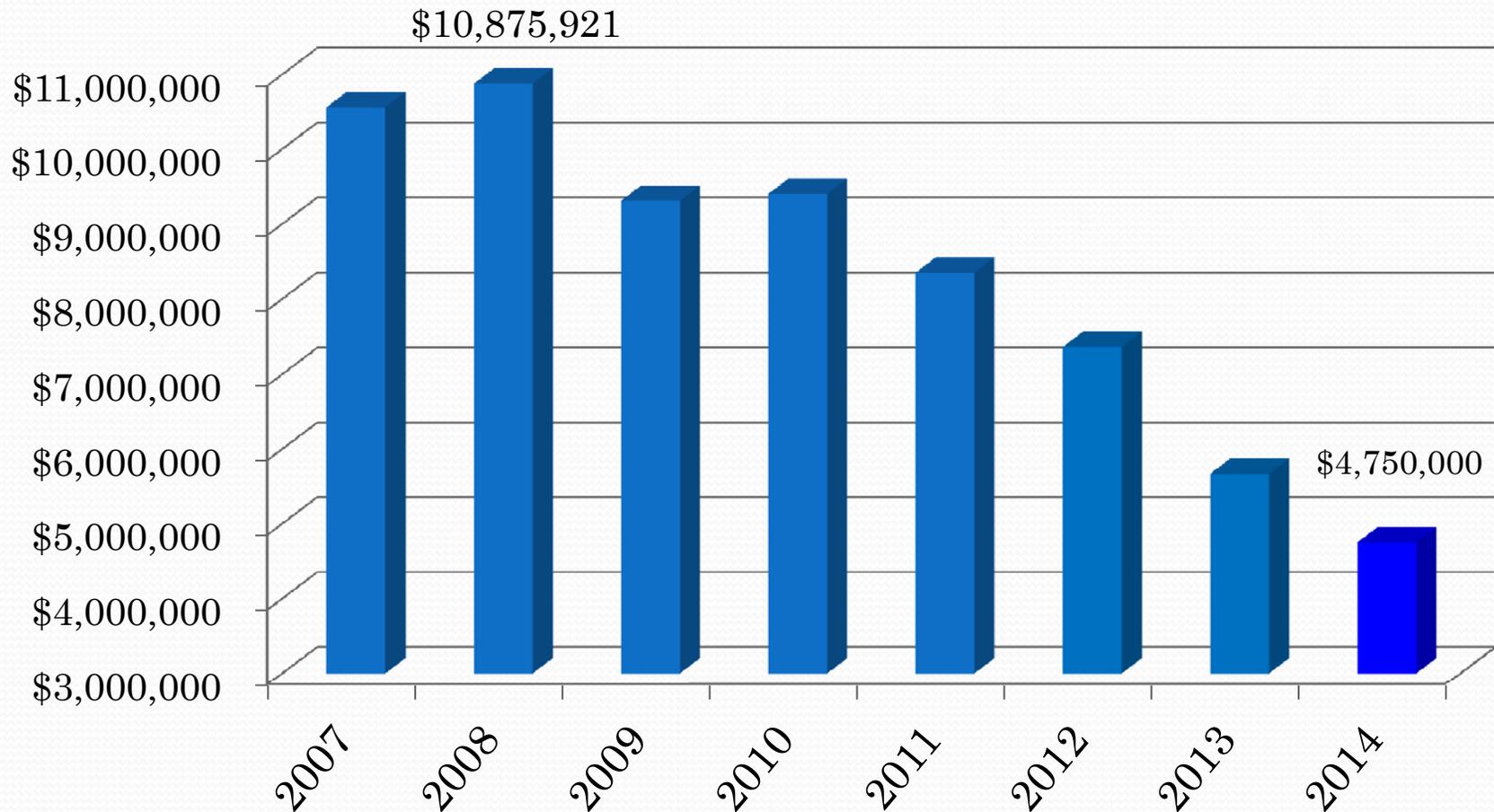


Income Tax

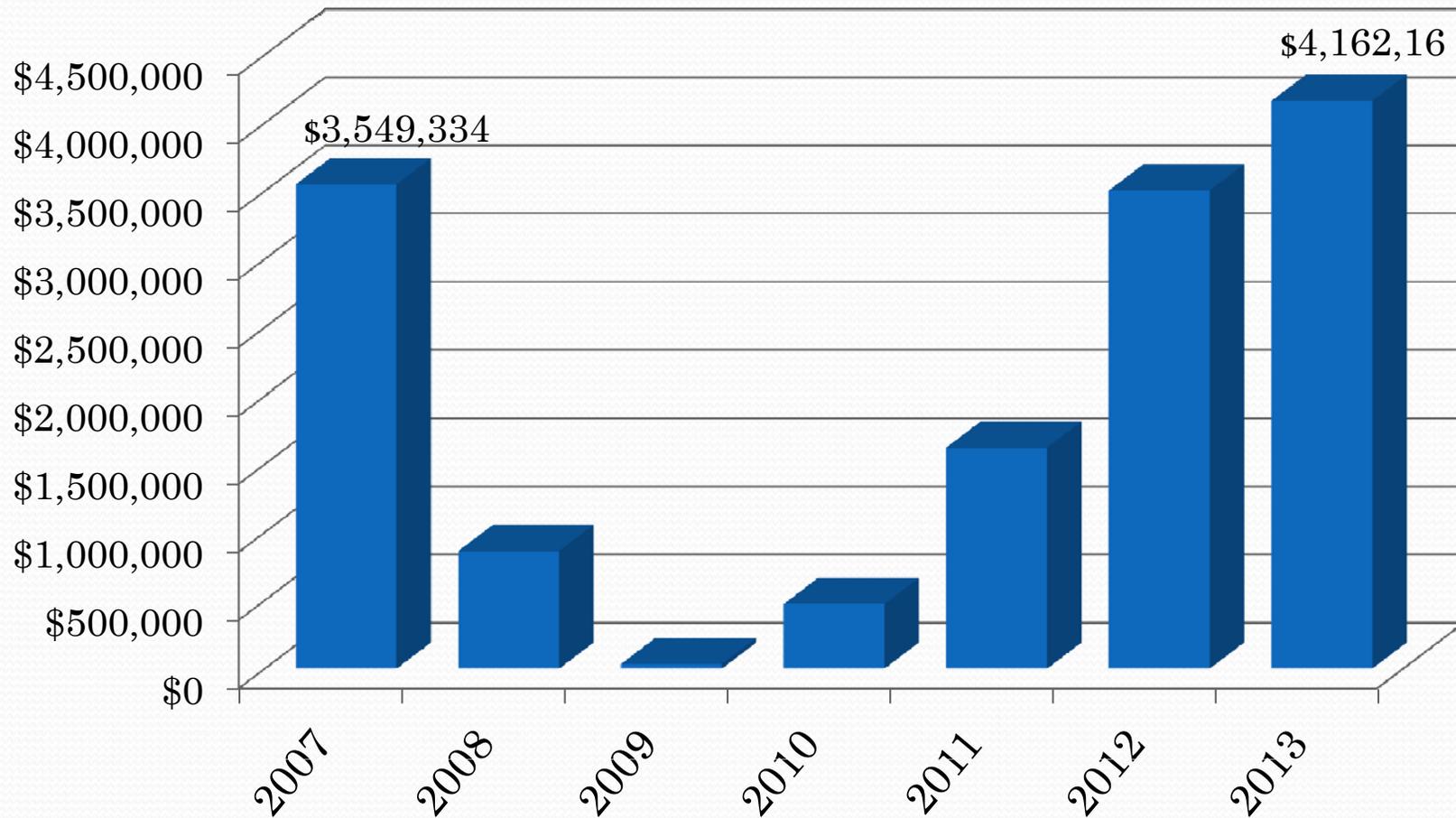


State Funding Reductions

\$6.1 Million Less

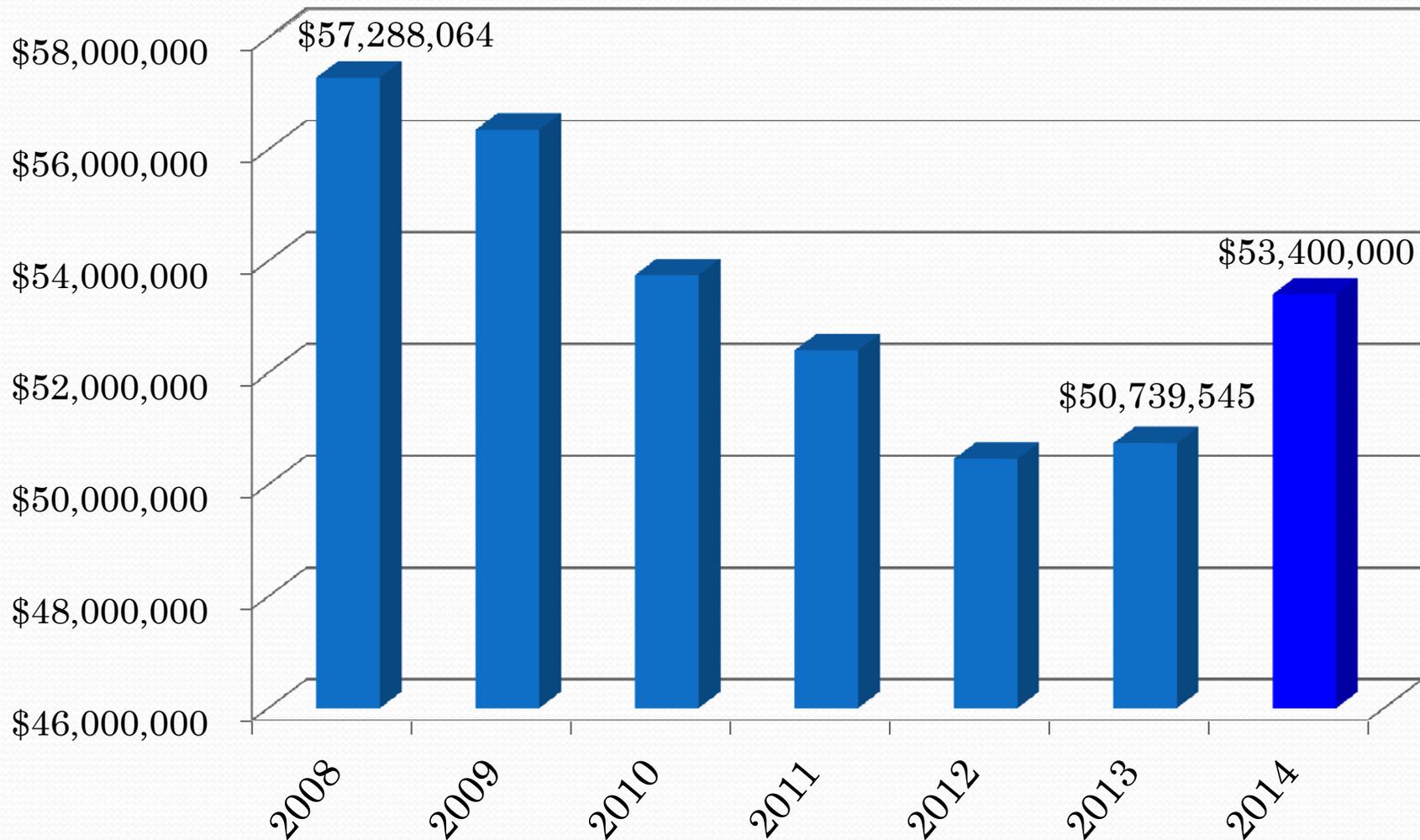


General Fund Carryover



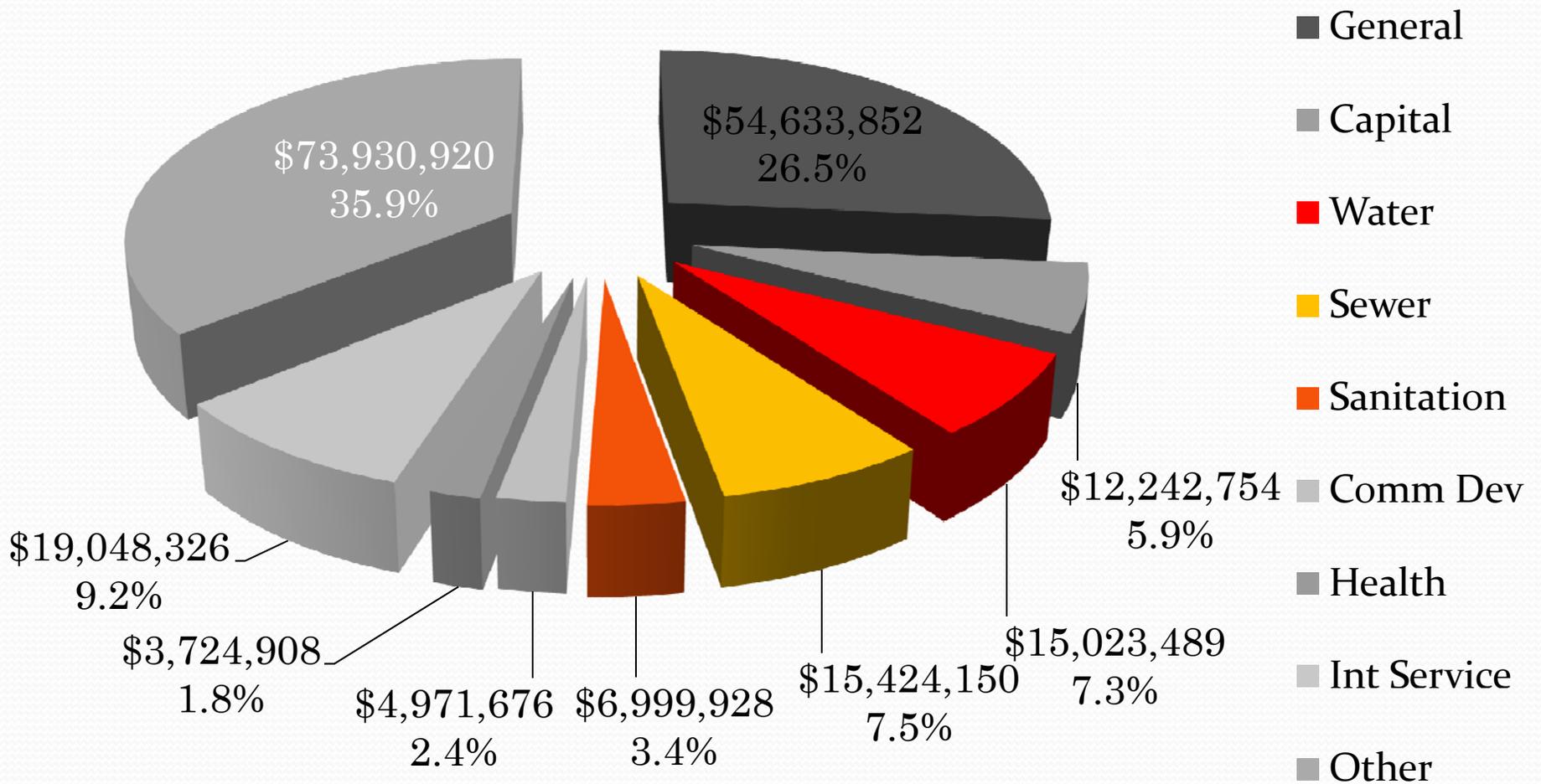
General Fund Spending w/Carryover

2008-2013 Actual; 2014 Projected



Water, Sewer, and Sanitation

\$37,447,567



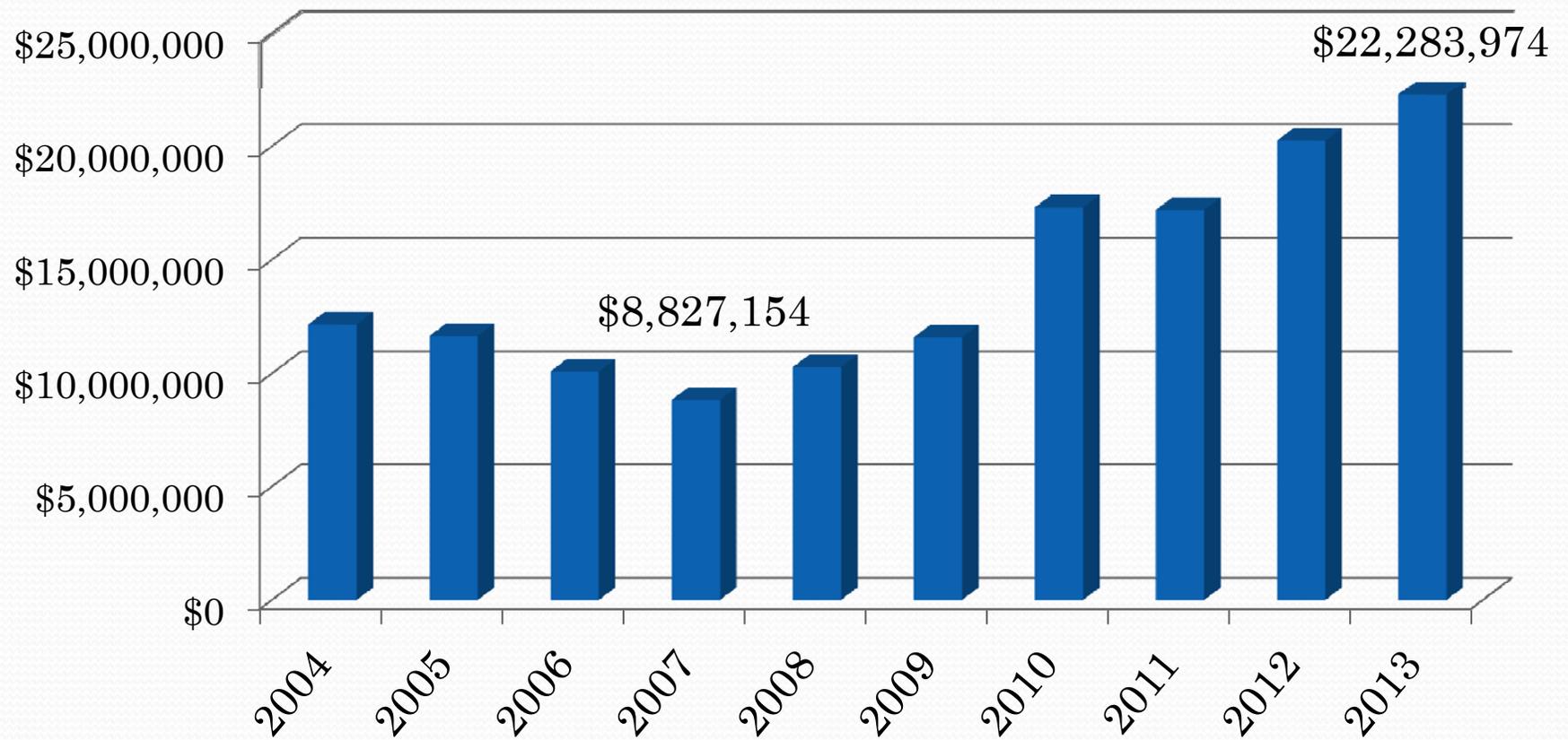
Reinvesting in Our Infrastructure



- Water/Sewer/Sanitation Projects from 2008-2013: \$47,324,360
- Planning to spend over \$100 million more in the next few years

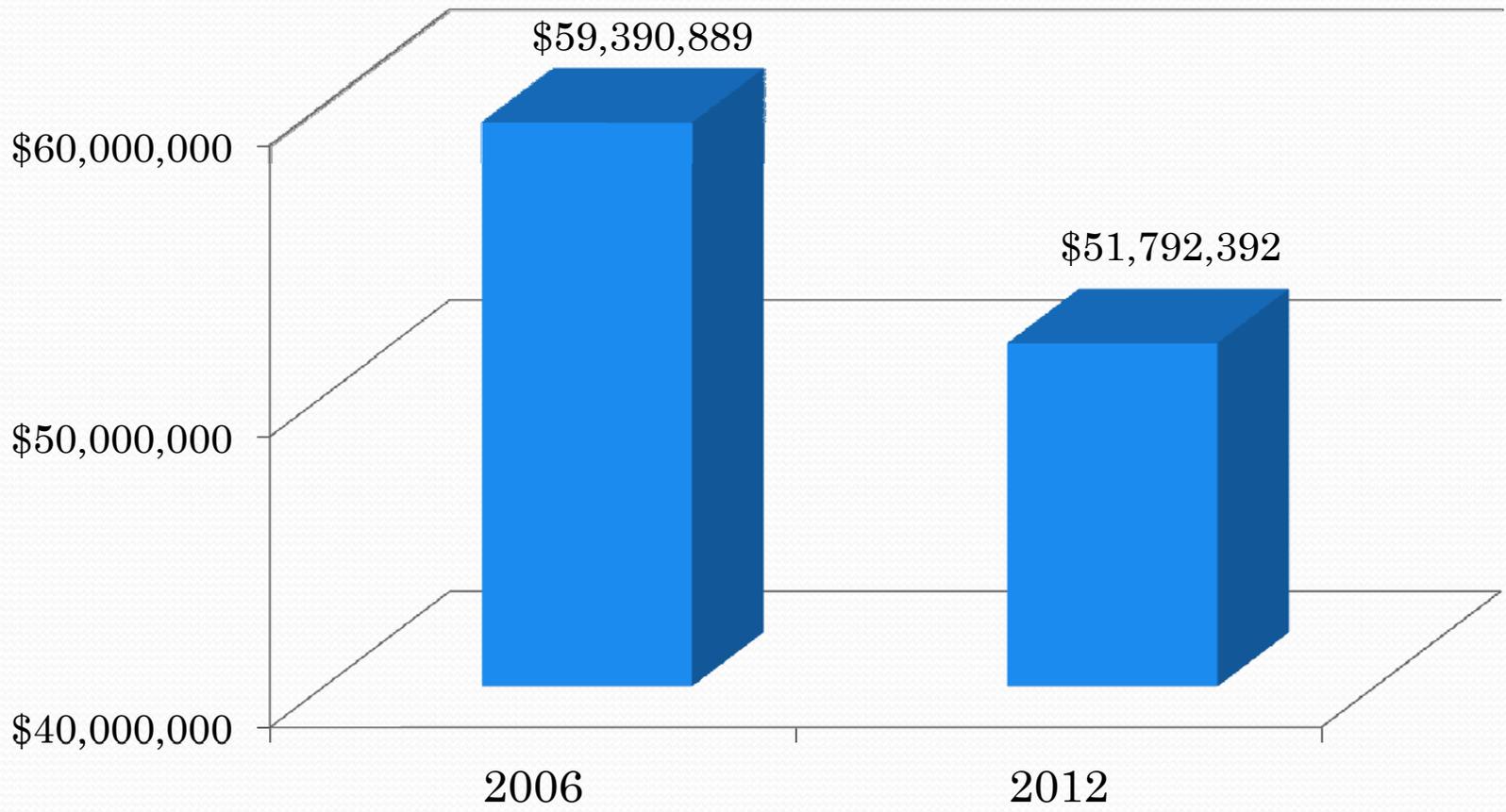
Public Utilities

Water, Sewer, and Sanitation



Total Debt

2006 - 2012



Canton's Financial Outlook



Strongest in Over a Decade

Strengthening Canton's Bond Rating



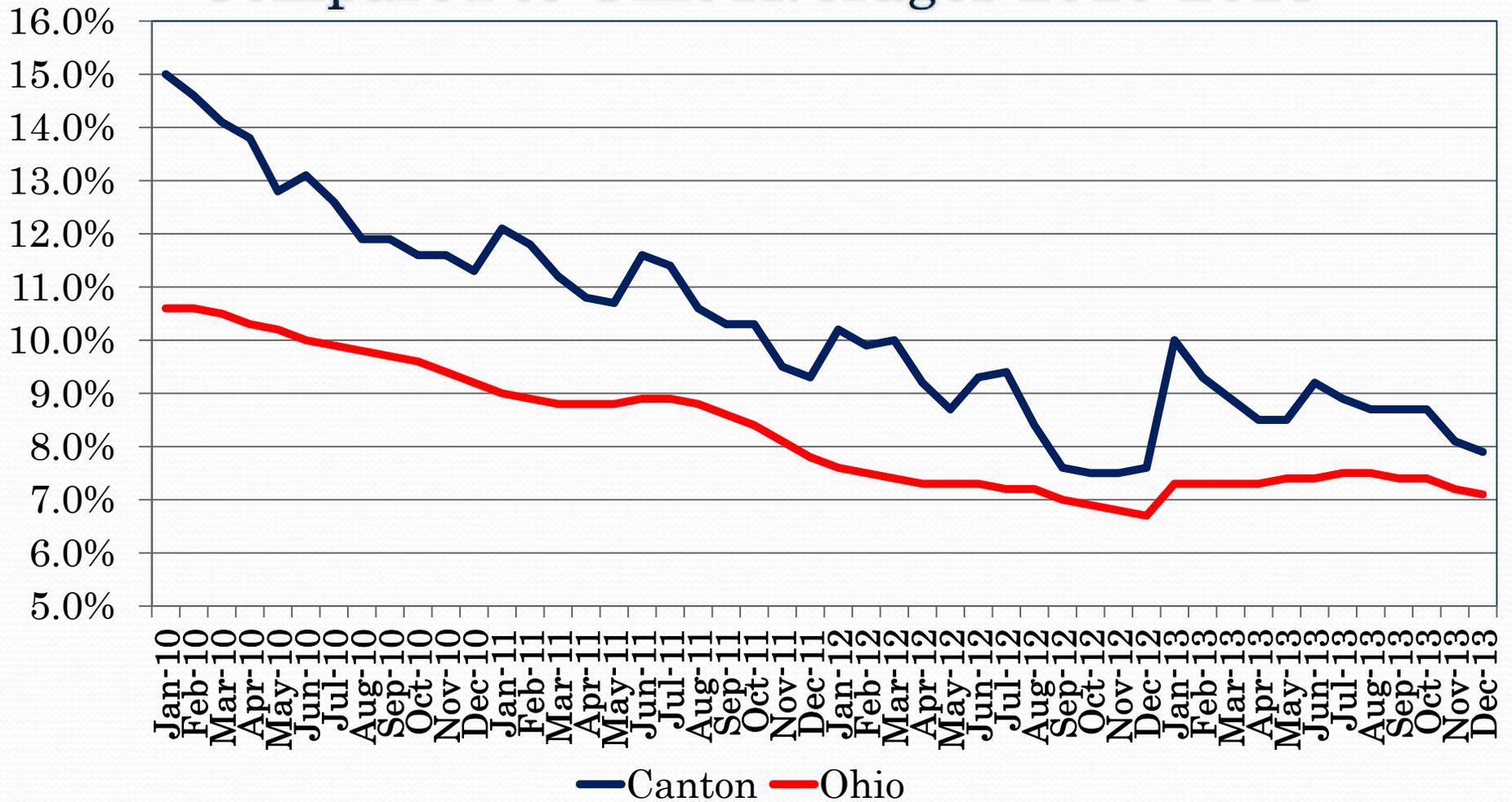
STANDARD
& POOR'S

Four Pillars of a Strong Community



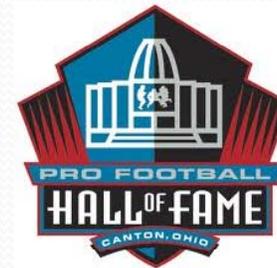
Canton Unemployment

Compared to Ohio Averages 2010-2013



Canton's Core Companies

TIMKEN
Where You Turn



 **AULTMAN**


MERCY
MEDICAL CENTER

 **MALONE**
UNIVERSITY
CHRIST'S KINGDOM FIRST


Marathon Oil
Corporation



Regional Development



TIMKEN
Where You Turn



STARK STATE COLLEGE

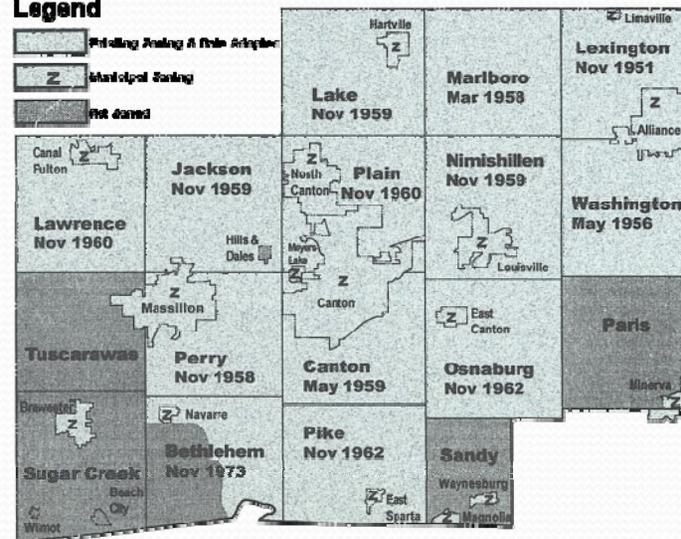


Regional Partnerships



Legend

-  Pending Zoning & Code Adoption
-  Municipal Zoning
-  Not Zoned



Chamber of Commerce Mills Industrial Park



- I²r Power: 26,000 ft² facility
- 170 total jobs in Mills Industrial Park





team **neo**

JobsOhio

 **AmbaFlex**
SCIENCE IN SPIRALS

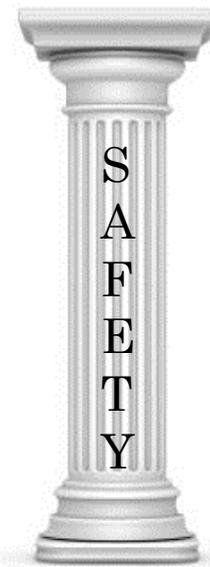
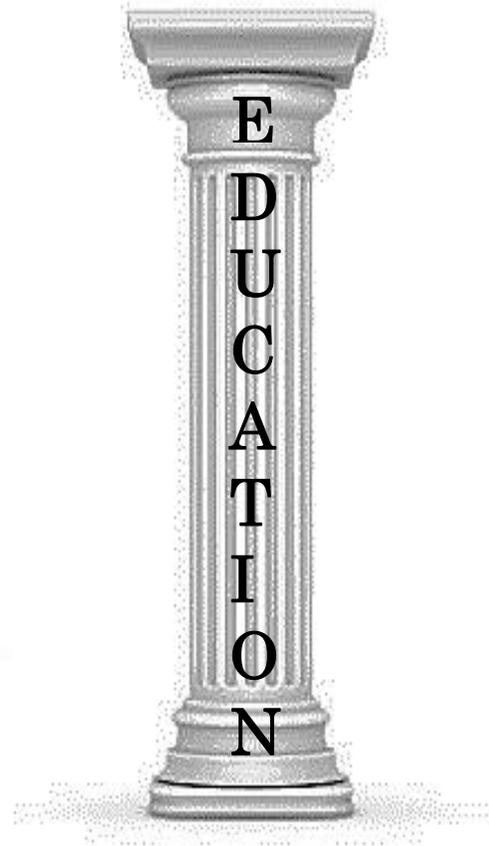
Oil & Gas Industry

\$18 Billion in Development

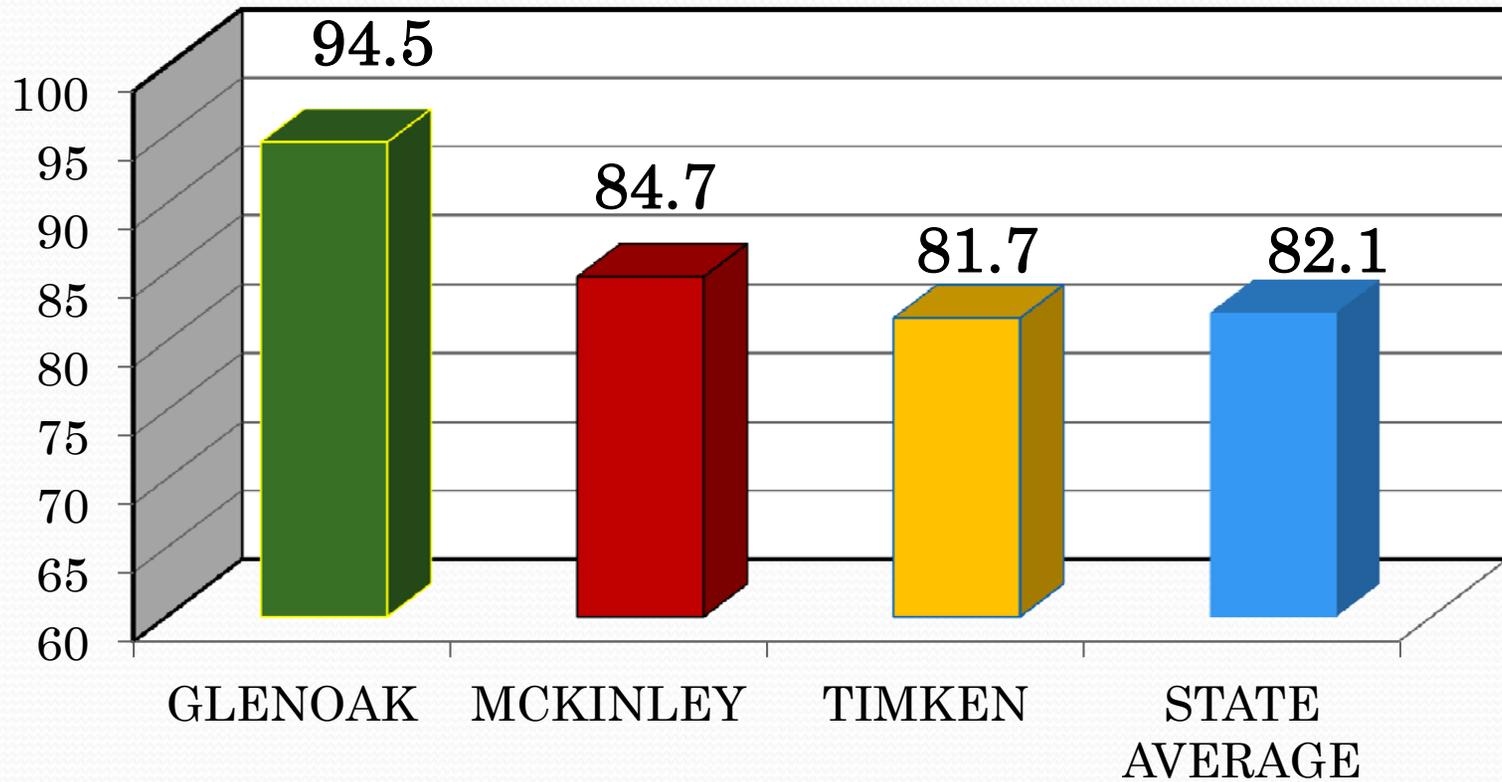


CANTON
THE UTICA CAPITAL™

Four Pillars of a Strong Community



Graduation Rates 2013



Brighter Tomorrow Plan

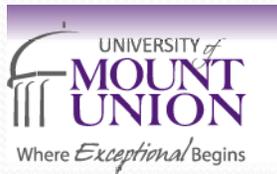
Multiphase program

Making better use of
existing facilities

Brighter future for
CCS students



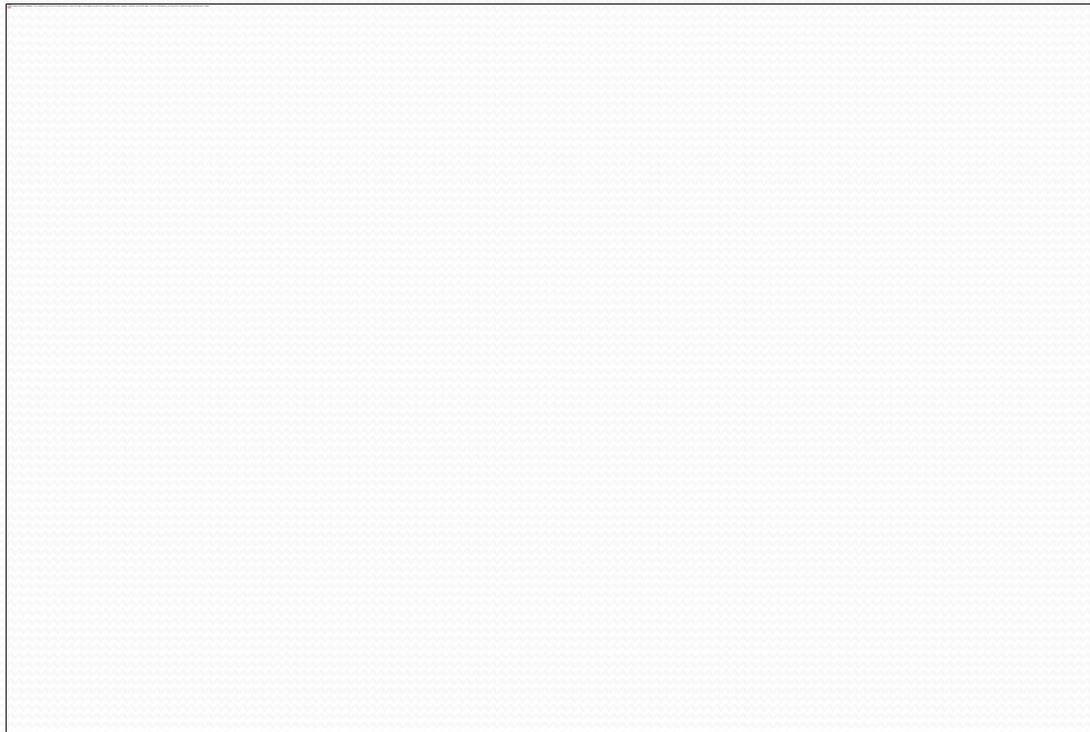
Mayor's Scholarship Program





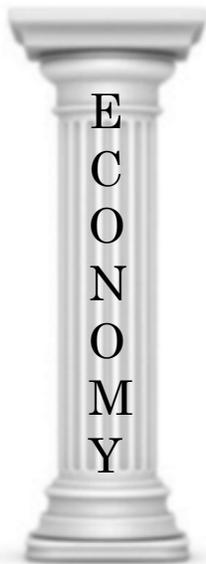
STARK STATE COLLEGE

Downtown Campus



- Energy campus
- Focus on the oil and gas industry
- 1,100 students

Four Pillars of a Strong Community





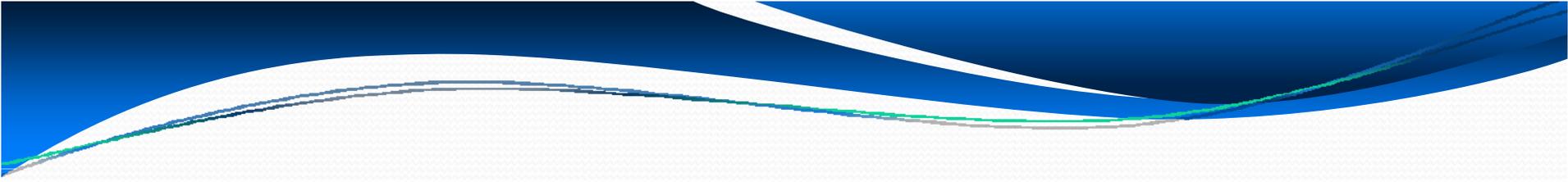
Housing Demolitions 2008-2013

Over 1,000 blighted
structures demolished

Canton Roads & Bridges

\$21 million in repairing/
replacing roads and bridges
over the last 6 years

Resurfaced and reconstructed
over 80 miles of city roadway



**\$200 Million
Invested
in Infrastructure**

- Storm Sewers
- Water Department
- Water Reclamation Facility
- Engineering
- Strong Leadership



Parks & Recreation

Director Derek Gordon

Levy passed

Moving toward a merged
parks and recreation
department



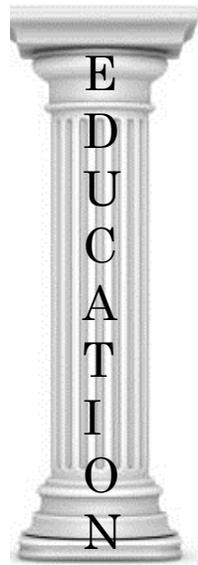
Citywide Comprehensive Plan

Sets guidelines for the city

CZB, LLC

To be adopted by Council
December 2014

Four Pillars of a Strong Community

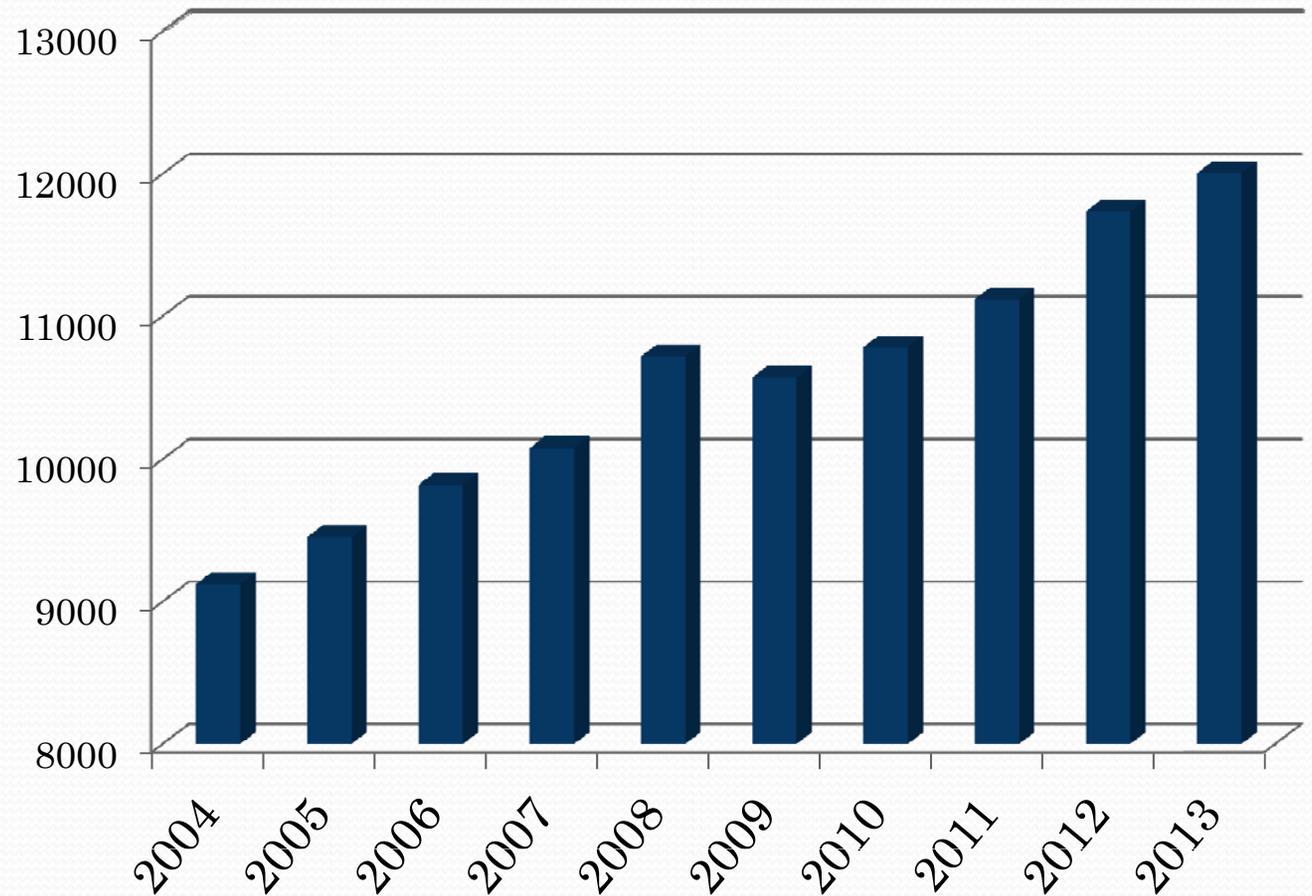


Canton Fire Department



Fire and EMS Calls

2004-2013





Canton Fire Department

Required Training :

240 hour State Firefighter Class

120 hour EMT Course

7 month EMT-Paramedic course

Preparation:

Environmental Issues

Water Rescue

Building Collapses

Natural Disasters

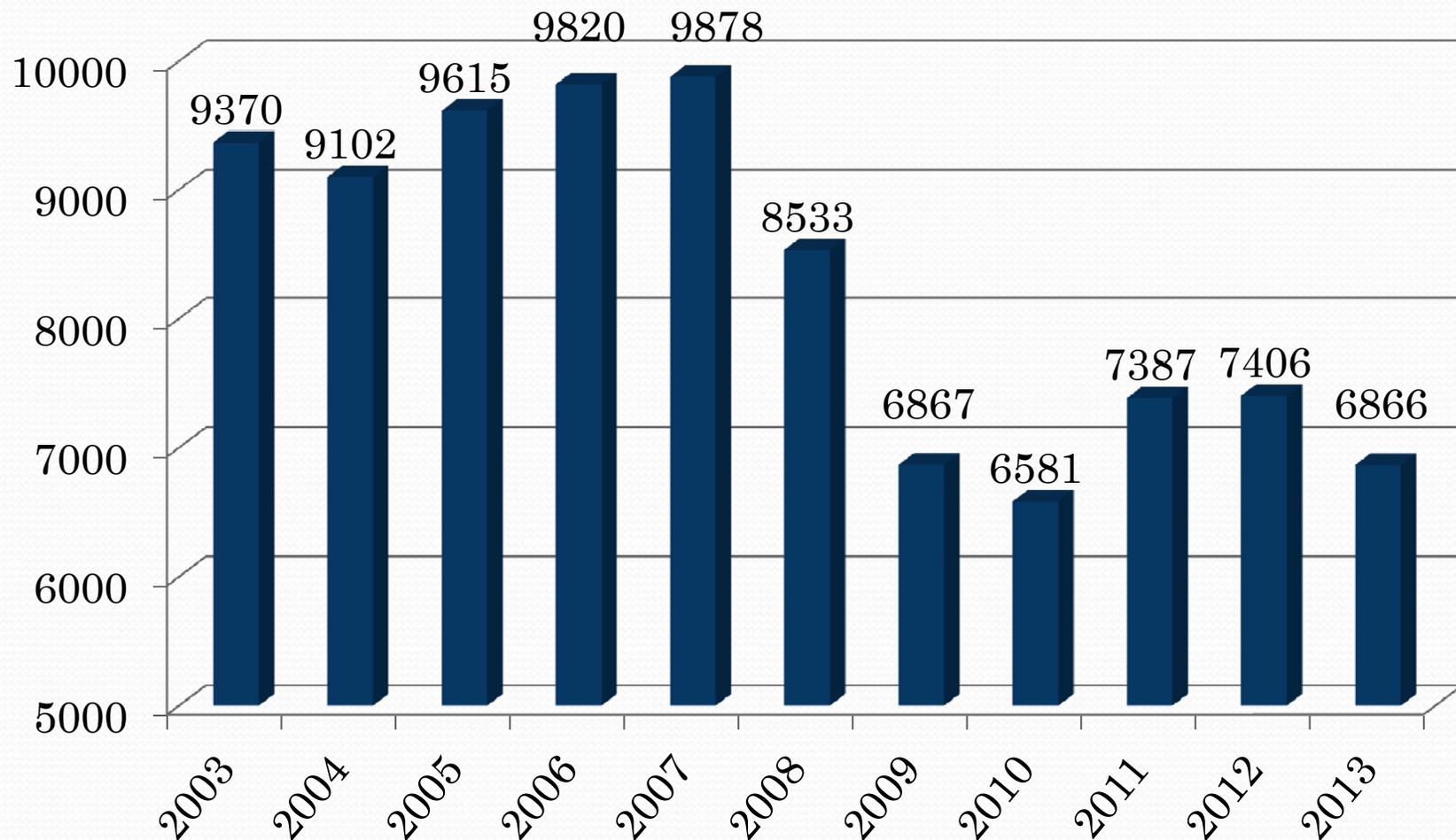
Terrorist Attacks

Canton Police Department



Canton's Crime Statistics

Violent Offenses 2003-2013



Intelligence Led Policing

Traffic Cameras

ShotSpotter—over 400
reported incidents

In-Car Computers

Tip411—over 600
reported tips

Officer-Worn Body
Cameras

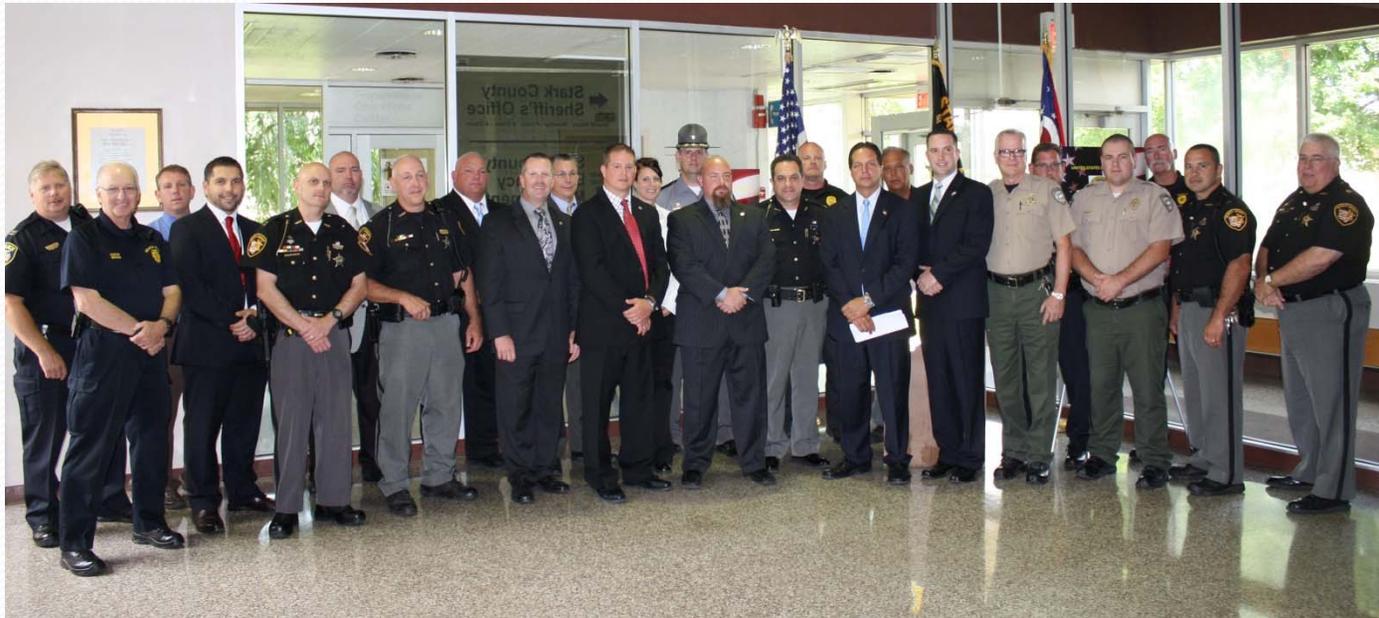
Canton's Most
Wanted—captured
more than 50 fugitives



Violent Fugitive Task Force

Collaboration between the US Marshal's Service, the Stark County Sheriff's Office, the Canton Police Department, and the Adult Parole Authority

More than 100 violent fugitives captured since its inception last summer





Community Initiative to Reduce Violence

Partnership with Stark County Prosecutor
John Ferrero

Targets gang members, gang activities, and
gun related crime

Dissolved due to lack of funding in 2009

Police and Fire



Thank You!



PURSUIING EXCELLENCE